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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	18	5	6	-	6	6	6	6	6	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	8.990	2.498	2.541	-	2.541	2.587	2.662	2.710	2.759	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	8.990	2.498	2.541	-	2.541	2.587	2.662	2.710	2.759	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	8.990	2.498	2.541	-	2.541	2.587	2.662	2.710	2.759	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	0.499	0.500	0.424	-	0.424	0.431	0.444	0.452	0.460	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoD, federal, state or local government authorities and non-governmental organizations (NGO's) to perform emergency or non-emergency public purpose missions and activities.

Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop by example the voluntary contribution of private citizens to the public welfare. CAP provides aviation education and training, as well as encourages and fosters civil aviation in local communities. CAP also provides an organization to assist in meeting local emergencies and assists the Dept of the Air Force in non-combat programs/missions.

This program has no initial spares cost. The weapon system cost, flyaway unit cost, and weapon system unit cost do not apply.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Civil Air Patrol A/C	P5, P5A, P21		-	-	-	0.499	18	8.990	0.500	5	2.498	0.424	6	2.541	-	-	-	0.424	6	2.541
Total Gross/Weapon System Cost								8.990			2.498			2.541						2.541

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft		P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		

Justification:
Award the production contract for Cessna four or six-seat fixed-wing single engine aircraft equipped with satellite digital imaging systems, automatic direction finder, emergency locator transmitter, FM radio, camera port window, ground power unit, and appropriate training material.

Items requested in FY14 are a continuing requirement, are identified on the following documents, and are representative of aircraft to be procured. Aircraft type quantities procured during execution may change based on critical equipment needed to support current mission requirements, market availability, and budget changes due to mark-ups or cost fluctuations.

CAP is a grant recipient; as such, AF central procurement processes are not applicable.

CAP's procurement processes/standards are described in Department of Defense Grants & Agreements.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C	Item Nomenclature (Item Number - Item Name, DODIC): Civil Air Patrol A/C

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	18	5	6	-	6
Gross/Weapon System Cost (\$ in Millions)	-	8.990	2.498	2.541	-	2.541
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	8.990	2.498	2.541	-	2.541
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	8.990	2.498	2.541	-	2.541

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Millions)	-	0.499	0.500	0.424	-	0.424

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Cessna 206	A	-	-	-	-	-	-	-	-	0.847	3	2.541	-	-	-	0.847	3	2.541	
† Cessna 182T	A	0.000	5	0.000	0.499	18	8.990	0.500	5	2.498	-	-	-	-	-	-	-	-	
Total Recurring Cost				0.000			8.990			2.498			2.541			-		2.541	
Total Flyaway Cost				0.000			8.990			2.498			2.541			-		2.541	
Support Cost																			
Airframe Peculiar Ground Support Equipment (PGSE)		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Engine PGSE		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Peculiar Training Equipment		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Publications/Technical Data		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ECOs		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Support Cost				0.000			-			-			-			-		-	
Gross Weapon System Cost				-			8.990			2.498			2.541			-		2.541	

P-5 Remarks:

Aircraft type quantities procured during execution may change based on critical equipment needed to support current mission requirements, market availability, and budget changes due to mark-ups or cost fluctuations.

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Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C	Item Nomenclature (Item Number - Item Name, DODIC): Civil Air Patrol A/C

CAP is a grant recipient; as such, AF central procurement processes are not applicable.

CAP's procurement processes/standards are described in Department of Defense Grants & Agreements.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft				P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C				Item Nomenclature: Civil Air Patrol A/C				
Cost Elements <small>(† indicates the presence of a P-21)</small>	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Cessna 206		2014	Cessna Aircraft Co. Wichita / KS	Allot	TBD	Mar 2014	Mar 2015	3	0.847	Y		Jan 2014
†Cessna 182T		2011	Cessna Aircraft Co. Wichita / KS	C / TBD	59	Mar 2011	Mar 2012	5	0.485	Y		Jan 2011
†Cessna 182T		2012	Cessna Aircraft Co. Wichita / KS	C / TBD	59	Mar 2012	Mar 2013	18	0.499	Y		Jan 2012
†Cessna 182T		2013	Cessna Aircraft Co. Wichita / KS	Allot	59	Mar 2013	Mar 2014	5	0.500	Y		Jan 2013
Cessna 182T		2014	Cessna Aircraft Co. Wichita / KS	Allot	59	Mar 2014	Mar 2015	-	0.500	Y		Jan 2014

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity:										P-1 Line Item Nomenclature:										Item Nomenclature:												
3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										CAPAC0 - Civil Air Patrol A/C										Civil Air Patrol A/C												
Cost Elements (Units in Each)						Fiscal Year 2011													Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Cessna 206																																
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3			
Cessna 182T																																
	2	2011	AF	5	-	5	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	2	2012	AF	18	-	18	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18				
	2	2013	AF	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																				Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C										Item Nomenclature: Civil Air Patrol A/C									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2013												Fiscal Year 2014																		
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013												Calendar Year 2014																	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					
Cessna 206																																				
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	
Cessna 182T																																				
	2	2011	AF	5	5	-																													-	
	2	2012	AF	18	-	18	-	-	-	-	-	18																								-
	2	2013	AF	5	-	5	-	-	-	-	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force															Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft										P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C										Item Nomenclature: Civil Air Patrol A/C				

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2015												Fiscal Year 2016													
O C C O	M F R #	FY	SERVICE [±]	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Cessna 206																															
	1	2014	AF	3	-	3	-	-	-	-	-	-	-	3																-	
Cessna 182T																															
	2	2011	AF	5	5	-																								-	
	2	2012	AF	18	18	-																								-	
	2	2013	AF	5	5	-																								-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Nomenclature: CAPAC0 - Civil Air Patrol A/C	Item Nomenclature: Civil Air Patrol A/C

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)								
		MSR	1-8-5	MAX	Initial			Reorder					
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1		
1	Cessna Aircraft Co. Wichita - KS	-	-	50.00	-	-	-	-	-	-	6	13	19
2	Cessna Aircraft Co. Wichita - KS	-	-	50.00	-	6	13	19	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).