

State of Alaska FY2004 Governor's Operating Budget

Department of Public Safety Alaska Wing Civil Air Patrol Component Budget Summary

Component: Alaska Wing Civil Air Patrol

Contact: Ted Bachman, Deputy Commissioner

Tel: (907) 269-4519 **Fax:** (907) 269-4543 **E-mail:** ted_bachman@dps.state.ak.us

Component Mission

To provide emergency and search response within the State of Alaska.

Component Services Provided

The department administers state funds to the Alaska Wing Civil Air Patrol (CAP). The programs administered by CAP are threefold: Emergency Services, Cadet Programs, and Aerospace Education. The CAP must maintain a fleet of aircraft, utilize space for administrative personnel and other office functions to include a space for cadet meetings, teach pilots proper procedures for Search and Rescue, maintain a statewide communications network, and maintain and operate a statewide system of hangars, squadrons of pilots and aircraft located throughout the state, and manage a statewide cadre of volunteers.

The state reimburses CAP for a portion of expenses incurred in administering and coordinating its statewide programs. This includes, but is not limited to, such areas as aircraft fuel and oil for maintenance flights, cadet and administrative flights, check rides and instruction, transportation and other flight functions required to perform the CAP Emergency Services Program.

The Alaska Wing Civil Air Patrol, Inc. is a non-profit organization which is chartered under the authority and supervision of the National Board Civil Air Patrol. The purpose of the Civil Air Patrol is to contribute services and resources in the development and maintenance of aviation in local communities and to assist in meeting local and national emergencies. The Civil Air Patrol is designated as the Civilian Auxiliary of the U.S. Air Force under federal law.

The functions of the Alaska Wing are carried out throughout Alaska by 19 units, known as squadrons, that operate 36 aircraft and 13 hangars (7 are state-owned and 6 are corporate-owned/operated). The squadrons are individually chartered by the Wing.

The Wing derives revenues from various sources including state appropriations, member dues, proficiency flying expense reimbursements from federal, state and local governments for search and rescue, and civil defense missions, reimbursement of project expenses from National headquarters, and sale of surplus equipment.

Since July 1, 1984, the State of Alaska appropriations have been administered directly by the Wing. The Wing controls the disbursement of these funds and submits receipts to the state to document the disbursement. The state reimburses the funds periodically, upon approval of the documented expenditures. The Wing uses these funds primarily for operation and aircraft maintenance.

Component Goals and Strategies

- Improve the overall efficiency, capability, and equipment readiness of the Alaska Wing Civil Air Patrol,
- Serve the people of Alaska with emergency and search response and
- Cadet training programs, and aviation techniques.

Key Component Issues for FY2003 – 2004

As state appropriations for CAP support have not increased in several years, it has become difficult for this non-profit organization to cover its basic operational, administrative, and support costs.

Civil Air Patrol support costs include funding for aviation education, cadet training, program and search and rescue mission expenses.

Major Component Accomplishments in 2002

- CAP members accounted for 55% of all search and rescue flying hours.
- CAP members participated in 68% of all searches in Alaska.
- CAP volunteers assisted in 166 missions, flying 183 sorties and logging 337.9 flying hours.
- 22 lives were rescued/saved through the CAP's timely actions.
- 28 people were assisted before life threatening conditions developed.

Statutory and Regulatory Authority

- Civil Air Patrol (AS 18.60.146)
- Search and rescue parties (AS 18.60.120 - AS 18.60.140)

Alaska Wing Civil Air Patrol
Component Financial Summary

All dollars in thousands

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	503.1	503.1	503.1
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	503.1	503.1	503.1
Funding Sources:			
1004 General Fund Receipts	503.1	503.1	503.1
Funding Totals	503.1	503.1	503.1

**Alaska Wing Civil Air Patrol
Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes
From FY2003 Authorized to FY2004 Governor**

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2003 Authorized	503.1	0.0	0.0	503.1
FY2004 Governor	503.1	0.0	0.0	503.1