

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-NINTH LEGISLATURE - SECOND SESSION

**BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced:**  
**Referred:**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, making reappropriations,**  
3 **making supplemental appropriations, and making appropriations under art. IX, sec.**  
4 **17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;**  
5 **and providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund  
 2 or other funds as set out in the fiscal year 2017 budget summary for the operating budget by  
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning  
 4 July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-  
 5 wide, or branch-wide unallocated reduction set out in this section may be allocated amount the  
 6 appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *	* * * * *		
* * * * * Department of Administration	* * * * *		
* * * * *	* * * * *		
<b>Centralized Administrative Services</b>	<b>83,896,500</b>	<b>11,782,000</b>	<b>72,114,500</b>

13 The amount appropriated by this appropriation includes the unexpended and unobligated balance  
 14 on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line  
 15 19, and collected in the Department of Administration's federally approved cost allocation plans.

16 Office of Administrative Hearings	2,545,500
17 DOA Leases	1,149,000
18 Office of the Commissioner	1,090,600
19 Administrative Services	2,864,500
20 DOA Information Technology Support	1,347,000
21 Finance	12,364,600
22 E-Travel	2,862,400
23 Personnel	13,814,600

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 25 includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts  
 26 collected for cost allocation of the Americans with Disabilities Act.

27 Labor Relations	1,394,900
28 Centralized Human Resources	237,200
29 Retirement and Benefits	19,091,400

30 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 31 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA  
 32 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers  
 33 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	1045.				
5	Health Plans Administration	24,940,900			
6	Labor Agreements Miscellaneous Items	50,000			
7	Centralized ETS Services	143,900			
8	<b>General Services</b>		<b>75,711,200</b>	<b>2,038,200</b>	<b>73,673,000</b>
9	Purchasing	1,554,400			
10	Property Management	688,800			
11	Central Mail	3,147,100			
12	Leases	48,738,200			
13	Lease Administration	1,607,300			
14	Facilities	17,346,300			
15	Facilities Administration	1,931,300			
16	Non-Public Building Fund Facilities	697,800			
17	<b>Administration State Facilities Rent</b>		<b>656,200</b>	<b>656,200</b>	
18	Administration State Facilities Rent	656,200			
19	<b>Special Systems</b>		<b>1,925,100</b>	<b>1,925,100</b>	
20	Unlicensed Vessel Participant Annuity	43,700			
21	Retirement Plan				
22	Elected Public Officers Retirement	1,881,400			
23	System Benefits				
24	<b>Enterprise Technology Services</b>		<b>46,533,000</b>	<b>7,263,800</b>	<b>39,269,200</b>
25	State of Alaska Telecommunications	4,710,700			
26	System				
27	Alaska Land Mobile Radio	2,953,100			
28	ALMR Payments for Munis	100,000			
29	Enterprise Technology Services	38,769,200			
30	<b>Information Services Fund</b>		<b>55,000</b>		<b>55,000</b>
31	Information Services Fund	55,000			
32	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
33	<b>Public Communications Services</b>		<b>3,560,500</b>	<b>3,460,500</b>	<b>100,000</b>

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Public Broadcasting Commission	44,400			
5	Public Broadcasting - Radio	2,036,600			
6	Public Broadcasting - T.V.	600,000			
7	Satellite Infrastructure	879,500			
8	<b>AIRRES Grant</b>		<b>50,000</b>	<b>50,000</b>	
9	AIRRES Grant	50,000			
10	<b>Risk Management</b>		<b>41,254,400</b>		<b>41,254,400</b>
11	Risk Management	41,254,400			
12	<b>Alaska Oil and Gas Conservation</b>		<b>7,511,700</b>	<b>7,367,600</b>	<b>144,100</b>
13	<b>Commission</b>				
14	Alaska Oil and Gas Conservation	7,511,700			
15	Commission				
16	The amount appropriated by this appropriation includes the unexpended and unobligated				
17	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts account				
18	for regulatory cost charges under AS 31.05.093 and collected in the Department of				
19	Administration.				
20	<b>Legal and Advocacy Services</b>		<b>48,832,900</b>	<b>46,305,300</b>	<b>2,527,600</b>
21	Office of Public Advocacy	23,482,400			
22	Public Defender Agency	25,350,500			
23	<b>Violent Crimes Compensation Board</b>		<b>2,544,200</b>		<b>2,544,200</b>
24	Violent Crimes Compensation Board	2,544,200			
25	<b>Alaska Public Offices Commission</b>		<b>1,030,500</b>	<b>1,030,500</b>	
26	Alaska Public Offices Commission	1,030,500			
27	<b>Motor Vehicles</b>		<b>16,882,400</b>	<b>16,731,100</b>	<b>151,300</b>
28	Motor Vehicles	16,882,400			
29	<b>Agency Unallocated Reduction</b>		<b>-918,500</b>	<b>-918,500</b>	
30	Unallocated Reduction	-918,500			



1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Investments	5,284,200			
5	<b>Insurance Operations</b>		<b>7,361,300</b>	<b>7,101,800</b>	<b>259,500</b>
6	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and				
7	unobligated balance on June 30, 2016, of the Department of Commerce, Community, and				
8	Economic Development, Division of Insurance, program receipts from license fees and service				
9	fees.				
10	Insurance Operations	7,361,300			
11	<b>Alcohol and Marijuana Control Office</b>		<b>3,518,500</b>	<b>3,494,800</b>	<b>23,700</b>
12	Alcohol and Marijuana Control Office	3,518,500			
13	<b>Alaska Gasline Development Corporation</b>		<b>12,949,800</b>		<b>12,949,800</b>
14	Alaska LNG Participation	2,801,900			
15	Alaska Gasline Development Corporation	10,147,900			
16	<b>Alaska Energy Authority</b>		<b>13,145,400</b>	<b>5,335,600</b>	<b>7,809,800</b>
17	Alaska Energy Authority Owned	981,700			
18	Facilities				
19	Alaska Energy Authority Rural Energy	5,795,200			
20	Assistance				
21	Statewide Project Development,	6,368,500			
22	Alternative Energy and Efficiency				
23	<b>Alaska Industrial Development and Export</b>		<b>17,528,500</b>		<b>17,528,500</b>
24	<b>Authority</b>				
25	Alaska Industrial Development and	17,191,500			
26	Export Authority				
27	Alaska Industrial Development	337,000			
28	Corporation Facilities Maintenance				
29	<b>Alaska Seafood Marketing Institute</b>		<b>24,424,200</b>	<b>3,428,400</b>	<b>20,995,800</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
31	on June 30, 2016 of the statutory designated program receipts from the seafood marketing				
32	assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska				
33	Seafood Marketing Institute.				

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Seafood Marketing Institute	24,424,200			
5	<b>Regulatory Commission of Alaska</b>		<b>9,075,900</b>	<b>8,885,900</b>	<b>190,000</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
7	on June 30, 2016, of the Department of Commerce, Community, and Economic Development,				
8	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
9	42.05.254 and AS 42.06.286.				
10	Regulatory Commission of Alaska	9,075,900			
11	<b>DCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
12	DCCED State Facilities Rent	1,359,400			
13	<b>Agency Unallocated Approp</b>		<b>-339,100</b>	<b>-339,100</b>	
14	Agency-wide Unallocated Approp	-339,100			
15	* * * * *		* * * * *		
16	* * * * *	Department of Corrections	* * * * *		
17	* * * * *		* * * * *		
18	<b>Administration and Support</b>		<b>8,882,400</b>	<b>8,733,600</b>	<b>148,800</b>
19	Office of the Commissioner	1,275,000			
20	Administrative Services	4,176,800			
21	Information Technology MIS	2,708,200			
22	Research and Records	432,500			
23	DOC State Facilities Rent	289,900			
24	<b>Population Management</b>		<b>250,087,200</b>	<b>231,243,700</b>	<b>18,843,500</b>
25	Correctional Academy	1,393,600			
26	Facility-Capital Improvement Unit	524,000			
27	Prison System Expansion	414,500			
28	Facility Maintenance	12,280,500			
29	Institution Director's Office	2,235,600			
30	Classification and Furlough	1,045,100			
31	Out-of-State Contractual	300,000			
32	Inmate Transportation	2,883,500			
33	Point of Arrest	628,700			

1 Department of Corrections (cont.)				2	3	4	5
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1	Department of Corrections (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Recidivism Reduction Grants</b>		<b>500,000</b>	<b>500,000</b>	
5	Recidivism Reduction Grants	500,000			
6	<b>24 Hour Institutional Utilities</b>		<b>11,224,200</b>	<b>11,224,200</b>	
7	24 Hour Institutional Utilities	11,224,200			
8	<b>Agency Unallocated Reduction</b>		<b>-2,345,500</b>	<b>-2,345,500</b>	
9	Agency Unallocated Reduction	-2,345,500			
10	* * * * *			* * * * *	
11	* * * * * Department of Education and Early Development			* * * * *	*
12	* * * * *			* * * * *	
13	<b>K-12 Aid to School Districts</b>		<b>50,791,000</b>	<b>30,000,000</b>	<b>20,791,000</b>
14	Foundation Program	50,791,000			
15	<b>K-12 Support</b>		<b>12,378,800</b>	<b>12,378,800</b>	
16	Boarding Home Grants	7,696,400			
17	Youth in Detention	1,100,000			
18	Special Schools	3,582,400			
19	<b>Education Support Services</b>		<b>6,146,600</b>	<b>3,651,500</b>	<b>2,495,100</b>
20	Executive Administration	917,000			
21	Administrative Services	1,797,500			
22	Information Services	1,072,000			
23	School Finance & Facilities	2,360,100			
24	<b>Teaching and Learning Support</b>		<b>237,948,300</b>	<b>19,378,300</b>	<b>218,570,000</b>
25	Student and School Achievement	161,210,800			
26	Alaska Native Science and Engineering	1,000,000			
27	Program				
28	State System of Support	1,976,400			
29	Statewide Mentoring Program	1,500,000			
30	Teacher Certification	930,300			
31	The amount allocated for Teacher Certification includes the unexpended and unobligated balance				
32	on June 30, 2016, of the Department of Education and Early Development receipts from teacher				
33	certification fees under AS 14.20.020(c).				

1 Department of Education and Early Development (cont.)					
			2 Appropriation	3 General	4 Other
			5 Allocations	6 Items	7 Funds
			8 Funds	9 Funds	10 Funds
11	Child Nutrition	63,809,700			
12	Early Learning Coordination	7,850,900			
13	Unallocated Appropriation	-329,800			
14	<b>Commissions and Boards</b>		<b>3,108,000</b>	<b>1,044,400</b>	<b>2,063,600</b>
15	Professional Teaching Practices	303,900			
16	Commission				
17	Alaska State Council on the Arts	2,804,100			
18	<b>Mt. Edgecumbe Boarding School</b>		<b>10,808,300</b>	<b>4,712,200</b>	<b>6,096,100</b>
19	Mt. Edgecumbe Boarding School	10,808,300			
20	<b>State Facilities Maintenance</b>		<b>3,312,100</b>	<b>2,098,200</b>	<b>1,213,900</b>
21	State Facilities Maintenance	1,187,900			
22	EED State Facilities Rent	2,124,200			
23	<b>Alaska Library and Museums</b>		<b>13,422,300</b>	<b>11,603,500</b>	<b>1,818,800</b>
24	Library Operations	9,040,400			
25	Archives	1,277,100			
26	Museum Operations	2,204,800			
27	Online with Libraries (OWL)	761,800			
28	Live Homework Help	138,200			
29	<b>Alaska Postsecondary Education</b>		<b>24,101,600</b>	<b>8,847,600</b>	<b>15,254,000</b>
30	<b>Commission</b>				
31	Program Administration & Operations	21,136,800			
32	WWAMI Medical Education	2,964,800			
33	<b>Alaska Performance Scholarship Awards</b>		<b>11,500,000</b>	<b>11,500,000</b>	
34	Alaska Performance Scholarship	11,500,000			
35	Awards				
36	<b>Alaska Student Loan Corporation</b>		<b>12,518,000</b>		<b>12,518,000</b>
37	Loan Servicing	12,518,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *		* * * * *	
	* * * * *	Department of Environmental Conservation	* * * * *	*
	* * * * *		* * * * *	
<b>6</b>	<b>Agency Unallocated Reduction</b>	<b>-362,100</b>	<b>-362,100</b>	
7	Agency-Wide Unallocated Reduction	-362,100		
<b>8</b>	<b>Administration</b>	<b>10,011,800</b>	<b>5,764,100</b>	<b>4,247,700</b>
9	Office of the Commissioner	1,270,800		
10	Administrative Services	6,189,000		
11	The amount allocated for Administrative Services includes the unexpended and unobligated			
12	balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of			
13	Environmental Conservation's federal approved indirect cost allocation plan for expenditures			
14	incurred by the Department of Environmental Conservation.			
15	State Support Services	2,552,000		
<b>16</b>	<b>DEC Buildings Maintenance and Operations</b>	<b>636,500</b>	<b>636,500</b>	
17	DEC Buildings Maintenance and	636,500		
18	Operations			
<b>19</b>	<b>Environmental Health</b>	<b>17,750,100</b>	<b>10,487,700</b>	<b>7,262,400</b>
20	Environmental Health Director	674,000		
21	Food Safety & Sanitation	4,530,500		
22	Laboratory Services	3,641,200		
23	Drinking Water	6,611,200		
24	Solid Waste Management	2,293,200		
<b>25</b>	<b>Air Quality</b>	<b>10,979,900</b>	<b>3,809,800</b>	<b>7,170,100</b>
26	Air Quality	10,979,900		
27	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,			
28	2016, of the Department of Environmental Conservation, Division of Air Quality general fund			
29	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>30</b>	<b>Spill Prevention and Response</b>	<b>20,386,100</b>	<b>13,889,400</b>	<b>6,496,700</b>
31	Spill Prevention and Response	20,386,100		
<b>32</b>	<b>Water</b>	<b>24,661,000</b>	<b>11,570,000</b>	<b>13,091,000</b>
33	Water Quality	15,502,700		

1 Department of Environmental Conservation (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Facility Construction	9,158,300		
5	* * * * *	* * * * *		
6	* * * * *	Department of Fish and Game	* * * * *	
7	* * * * *		* * * * *	

8 The amount appropriated for the Department of Fish and Game includes the unexpended and  
 9 unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and  
 10 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

12 **Commercial Fisheries** **70,243,300**    **50,507,200**    **19,736,100**

13 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
 14 balance on June 30, 2016, of the Department of Fish and Game receipts from commercial fisheries  
 15 test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member  
 16 licenses.

17	Southeast Region Fisheries Management	13,127,300		
18	Central Region Fisheries Management	10,434,800		
19	AYK Region Fisheries Management	9,755,200		
20	Westward Region Fisheries Management	14,282,800		
21	Statewide Fisheries Management	18,333,000		
22	Commercial Fisheries Entry Commission	4,310,200		
23	<b>Sport Fisheries</b>	<b>47,411,000</b>	<b>4,196,500</b>	<b>43,214,500</b>
24	Sport Fisheries	41,680,900		
25	Sport Fish Hatcheries	5,730,100		
26	<b>Wildlife Conservation</b>	<b>47,925,800</b>	<b>4,400,300</b>	<b>43,525,500</b>
27	Wildlife Conservation	34,390,800		
28	Wildlife Conservation Special Projects	12,624,300		
29	Hunter Education Public Shooting Ranges	910,700		
30	<b>Statewide Support Services</b>	<b>37,901,200</b>	<b>12,658,900</b>	<b>25,242,300</b>
31	Commissioner's Office	1,647,400		
32	Administrative Services	12,044,600		
33	Boards of Fisheries and Game	1,311,500		

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Advisory Committees	548,400			
5	Habitat	6,257,000			
6	State Subsistence Research	7,270,700			
7	EVOS Trustee Council	2,503,500			
8	State Facilities Maintenance	5,100,800			
9	Fish and Game State Facilities Rent	2,530,000			
10	Administration and Support Unallocated	-1,312,700			
11	Appropriation				
12			* * * * *		
13			* * * * *		
14			* * * * *		
15	<b>Commissions/Special Offices</b>		<b>2,422,500</b>	<b>2,221,500</b>	<b>201,000</b>
16	Human Rights Commission	2,422,500			
17	<b>Executive Operations</b>		<b>13,915,900</b>	<b>13,816,000</b>	<b>99,900</b>
18	Executive Office	11,446,200			
19	Governor's House	743,300			
20	Contingency Fund	600,000			
21	Lieutenant Governor	1,126,400			
22	<b>Office of the Governor State Facilities Rent</b>		<b>1,116,800</b>	<b>1,116,800</b>	
23	Governor's Office State Facilities Rent	626,200			
24	Governor's Office Leasing	490,600			
25	<b>Office of Management and Budget</b>		<b>2,571,700</b>	<b>2,571,700</b>	
26	Office of Management and Budget	2,571,700			
27	<b>Elections</b>		<b>4,238,800</b>	<b>3,519,000</b>	<b>719,800</b>
28	Elections	4,238,800			
29	<b>Agencywide Reductions</b>		<b>-388,900</b>	<b>-388,900</b>	
30	Unallocated Reduction	-388,900			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * * *		* * * * *	
4	* * * * *	Department of Health and Social Services	* * * * *	
5	* * * * *		* * * * *	
6	<b>Alaska Pioneer Homes</b>	<b>46,183,100</b>	<b>36,120,200</b>	<b>10,062,900</b>
7	Alaska Pioneer Homes Management	1,453,200		
8	Pioneer Homes	44,729,900		
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
10	June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and support			
11	receipts under AS 47.55.030.			
12	<b>Behavioral Health</b>	<b>51,789,100</b>	<b>9,317,400</b>	<b>42,471,700</b>
13	Behavioral Health Treatment and	7,932,200		
14	Recovery Grants			
15	Alcohol Safety Action Program (ASAP)	3,415,200		
16	Behavioral Health Administration	5,253,700		
17	Behavioral Health Prevention and Early	6,616,000		
18	Intervention Grants			
19	Alaska Psychiatric Institute	26,900,200		
20	Alaska Mental Health Board and	145,400		
21	Advisory Board on Alcohol and Drug			
22	Abuse			
23	Residential Child Care	1,526,400		
24	<b>Children's Services</b>	<b>149,192,000</b>	<b>90,777,000</b>	<b>58,415,000</b>
25	Children's Services Management	11,768,900		
26	Children's Services Training	1,427,200		
27	Front Line Social Workers	55,230,100		
28	Family Preservation	12,253,400		
29	Foster Care Base Rate	19,027,300		
30	Foster Care Augmented Rate	1,176,100		
31	Foster Care Special Need	11,052,400		
32	Subsidized Adoptions & Guardianship	37,256,600		
33	<b>Health Care Services</b>	<b>22,238,600</b>	<b>10,579,900</b>	<b>11,658,700</b>

1 Department of Health and Social Services (cont.)					
			2 Appropriation	3 General	4 Other
			5 Allocations	6 Items	7 Funds
			8 Funds	9 Funds	10 Funds
11	Catastrophic and Chronic Illness	171,000			
12	Assistance (AS 47.08)				
13	Health Facilities Licensing and	2,490,700			
14	Certification				
15	Residential Licensing	4,229,600			
16	Medical Assistance Administration	12,949,100			
17	Rate Review	2,398,200			
18	<b>Juvenile Justice</b>		<b>58,746,900</b>	<b>54,975,100</b>	<b>3,771,800</b>
19	McLaughlin Youth Center	17,761,500			
20	Mat-Su Youth Facility	2,409,600			
21	Kenai Peninsula Youth Facility	2,046,500			
22	Fairbanks Youth Facility	4,641,800			
23	Bethel Youth Facility	4,704,400			
24	Nome Youth Facility	2,643,900			
25	Johnson Youth Center	4,233,900			
26	Ketchikan Regional Youth Facility	1,876,900			
27	Probation Services	15,373,100			
28	Delinquency Prevention	1,395,000			
29	Youth Courts	530,900			
30	Juvenile Justice Health Care	1,129,400			
31	<b>Public Assistance</b>		<b>313,757,400</b>	<b>165,082,000</b>	<b>148,675,400</b>
32	Alaska Temporary Assistance Program	32,932,800			
33	Adult Public Assistance	66,177,300			
34	Child Care Benefits	47,112,200			
35	General Relief Assistance	2,905,400			
36	Tribal Assistance Programs	15,256,400			
37	Senior Benefits Payment Program	20,029,300			
38	Permanent Fund Dividend Hold Harmless	17,724,700			
39	Energy Assistance Program	14,183,600			
40	Public Assistance Administration	5,411,500			

1 Department of Health and Social Services (cont.)						
			2	Appropriation	General	Other
		3	Allocations	Items	Funds	Funds
4	Public Assistance Field Services		47,343,400			
5	Fraud Investigation		2,042,100			
6	Quality Control		2,590,300			
7	Work Services		11,208,700			
8	Women, Infants and Children		28,839,700			
9	<b>Public Health</b>			<b>132,950,500</b>	<b>84,355,000</b>	<b>48,595,500</b>
10	Health Planning and Systems		6,402,500			
11	Development					
12	Nursing		31,864,600			
13	Women, Children and Family Health		12,160,400			
14	Public Health Administrative Services		3,193,100			
15	Emergency Programs		11,297,800			
16	Chronic Disease Prevention and Health		17,694,500			
17	Promotion					
18	Epidemiology		35,444,400			
19	Bureau of Vital Statistics		3,171,200			
20	State Medical Examiner		3,155,500			
21	Public Health Laboratories		6,495,300			
22	Community Health Grants		2,071,200			
23	<b>Senior and Disabilities Services</b>			<b>48,186,100</b>	<b>24,641,100</b>	<b>23,545,000</b>
24	Early Intervention/Infant Learning		2,617,200			
25	Programs					
26	Senior and Disabilities Services		19,368,300			
27	Administration					
28	General Relief/Temporary Assisted		6,583,600			
29	Living					
30	Senior Community Based Grants		16,684,000			
31	Community Developmental Disabilities		578,000			
32	Grants					
33	Senior Residential Services		615,000			



1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Commission on Aging	391,000		
5	Governor's Council on Disabilities and	1,349,000		
6	Special Education			
7	<b>Departmental Support Services</b>	<b>46,484,000</b>	<b>17,140,600</b>	<b>29,343,400</b>
8	Performance Bonuses	6,000,000		
9	The amount appropriated by the appropriation includes the unexpended and unobligated balance			
10	on June 30, 2016, of federal unrestricted receipts from the Children's Health Insurance Program			
11	Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this allocation may be transferred			
12	among appropriations in the Department of Health and Social Services.			
13	Public Affairs	1,900,100		
14	Quality Assurance and Audit	1,134,000		
15	Commissioner's Office	2,934,800		
16	Assessment and Planning	250,000		
17	Administrative Support Services	12,475,000		
18	Facilities Management	1,299,400		
19	Information Technology Services	15,672,100		
20	HSS State Facilities Rent	4,818,600		
21	<b>Human Services Community Matching Grant</b>	<b>1,387,000</b>	<b>1,387,000</b>	
22	Human Services Community Matching	1,387,000		
23	Grant			
24	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
25	Community Initiative Matching Grants	861,700		
26	(non-statutory grants)			
27	<b>Medicaid Services</b>	<b>1,676,158,700</b>	<b>540,920,400</b>	<b>1,135,238,300</b>
28	Behavioral Health Medicaid Services	126,519,500		
29	Children's Medicaid Services	10,060,800		
30	Adult Preventative Dental Medicaid Svcs	21,694,600		
31	Health Care Medicaid Services	975,620,500		
32	Senior and Disabilities Medicaid Services	542,263,300		
33	<b>Agency-wide Unallocated Appropriation</b>	<b>-4,073,200</b>	<b>-4,073,200</b>	

1 Department of Health and Social Services (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
4 Agency-wide Unallocated Appropriation	-4,073,200		
5           * * * * *		* * * * *	
6           * * * * * Department of Labor and Workforce Development		* * * * *	*
7           * * * * *		* * * * *	
8 <b>Commissioner and Administrative Services</b>	<b>21,370,700</b>	<b>6,753,000</b>	<b>14,617,700</b>
9     Commissioner's Office	1,187,700		
10    Workforce Investment Board	554,400		
11    Alaska Labor Relations Agency	558,300		
12    Management Services	3,716,300		
13    The amount allocated for Management Services includes the unexpended and unobligated balance			
14    on June 30, 2016, of receipts from all prior fiscal years collected under the Department of Labor			
15    and Workforce Development's federal indirect cost plan for expenditures incurred by the			
16    Department of Labor and Workforce Development.			
17    Human Resources	259,100		
18    Leasing	3,400,300		
19    Data Processing	6,907,600		
20    Labor Market Information	4,787,000		
21 <b>Workers' Compensation</b>	<b>11,905,700</b>	<b>11,905,700</b>	
22    Workers' Compensation	5,821,900		
23    Workers' Compensation Appeals	439,600		
24    Commission			
25    Workers' Compensation Benefits	774,500		
26    Guaranty Fund			
27    Second Injury Fund	3,412,500		
28    Fishermen's Fund	1,457,200		
29 <b>Labor Standards and Safety</b>	<b>11,297,900</b>	<b>7,240,100</b>	<b>4,057,800</b>
30    Wage and Hour Administration	2,400,700		
31    Mechanical Inspection	2,982,100		
32    Occupational Safety and Health	5,754,300		
33    Alaska Safety Advisory Council	160,800		

1 Department of Labor and Workforce Development (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds

4 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and  
 5 unobligated balance on June 30, 2016, of the Department of Labor and Workforce Development,  
 6 Alaska Safety Advisory Council receipts under AS 18.60.840.

<b>Employment and Training Services</b>	<b>80,638,400</b>	<b>18,795,100</b>	<b>61,843,300</b>
Employment and Training Services	1,357,100		
Administration			
Workforce Services	18,201,500		
Workforce Development	32,336,400		
Unemployment Insurance	28,743,400		

<b>Vocational Rehabilitation</b>	<b>25,381,600</b>	<b>4,824,000</b>	<b>20,557,600</b>
Vocational Rehabilitation Administration	1,265,000		

15 The amount allocated for Vocational Rehabilitation Administration includes the unexpended and  
 16 unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the  
 17 Department of Labor and Workforce Development's federal indirect cost plan for expenditures  
 18 incurred by the Department of Labor and Workforce Development.

Client Services	17,338,900		
Disability Determination	5,252,800		
Special Projects	1,524,900		
<b>Alaska Vocational Technical Center</b>	<b>15,037,400</b>	<b>10,382,900</b>	<b>4,654,500</b>
Alaska Vocational Technical Center	13,178,300		

24 The amount allocated for the Alaska Vocational Technical Center includes the unexpended and  
 25 unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational  
 26 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS  
 27 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities Maintenance	1,859,100		
<b>Agency-wide Unallocated Reduction</b>	<b>-225,900</b>	<b>-225,900</b>	
Unallocated Reduction	-225,900		



1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Torts & Workers' Compensation	4,070,100			
5	Transportation Section	2,170,700			
6	Unallocated Reduction	-669,300			
7	<b>Administration and Support</b>		<b>4,674,700</b>	<b>2,852,000</b>	<b>1,822,700</b>
8	Office of the Attorney General	623,200			
9	Administrative Services	3,206,700			
10	Department of Law State Facilities Rent	886,200			
11	Unallocated Reduction	-41,400			
12	<b>Agency-wide Unallocated Reduction</b>		<b>-923,600</b>	<b>-923,600</b>	
13	Agency-wide Unallocated Reduction	-923,600			
14	* * * * *			* * * * *	
15	* * * * * Department of Military and Veterans Affairs			* * * * *	
16	* * * * *			* * * * *	
17	<b>Military and Veteran's Affairs</b>		<b>49,499,000</b>	<b>17,940,000</b>	<b>31,559,000</b>
18	Office of the Commissioner	7,912,700			
19	Homeland Security and Emergency	9,454,400			
20	Management				
21	Local Emergency Planning Committee	300,000			
22	National Guard Military Headquarters	623,100			
23	Army Guard Facilities Maintenance	12,770,300			
24	Air Guard Facilities Maintenance	6,076,200			
25	Alaska Military Youth Academy	9,992,400			
26	Veterans' Services	2,044,900			
27	State Active Duty	325,000			
28	<b>Alaska National Guard Benefits</b>		<b>797,500</b>	<b>797,500</b>	
29	Retirement Benefits	797,500			
30	<b>Alaska Aerospace Corporation</b>		<b>11,251,300</b>		<b>11,251,300</b>
31	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
32	on June 30, 2016, of the federal and corporate receipts of the Department of Military and Veterans				
33	Affairs, Alaska Aerospace Corporation.				

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alaska Aerospace Corporation	4,290,900			
5	Alaska Aerospace Corporation Facilities	6,960,400			
6	Maintenance				
7	<b>Agency Unallocated Reduction</b>		<b>-174,000</b>	<b>-174,000</b>	
8	Unallocated Reduction	-174,000			
9	* * * * *		* * * * *		
10	* * * * *	Department of Natural Resources	* * * * *		
11	* * * * *		* * * * *		
12	<b>Administration &amp; Support Services</b>		<b>63,690,000</b>	<b>52,785,400</b>	<b>10,904,600</b>
13	North Slope Gas Commercialization	35,733,100			
14	Commissioner's Office	1,703,300			
15	Office of Project Management &	7,755,500			
16	Permitting				
17	Administrative Services	3,542,700			
18	The amount allocated for Administrative Services includes the unexpended and unobligated				
19	balance on June 30, 2016, of receipts from all prior fiscal years collected under the Department of				
20	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of				
21	Natural Resources.				
22	Information Resource Management	4,976,600			
23	Interdepartmental Chargebacks	1,536,800			
24	Facilities	3,017,900			
25	Recorder's Office/Uniform Commercial	4,634,200			
26	Code				
27	EVOS Trustee Council Projects	191,300			
28	Public Information Center	598,600			
29	<b>Oil &amp; Gas</b>		<b>22,185,700</b>	<b>9,679,300</b>	<b>12,506,400</b>
30	Oil & Gas	22,185,700			
31	<b>Fire Suppression, Land &amp; Water Resources</b>		<b>69,829,600</b>	<b>51,954,400</b>	<b>17,875,200</b>
32	Mining, Land & Water	26,383,600			
33	Forest Management & Development	5,292,500			

1 Department of Natural Resources (cont.)

	Appropriation	General	Other
Allocations	Items	Funds	Funds

4 The amount allocated for Forest Management and Development includes the unexpended and  
 5 unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).

6 Geological & Geophysical Surveys	8,533,800
7 Fire Suppression Preparedness	18,686,300
8 Fire Suppression Activity	10,933,400

9 **Agriculture** **7,040,100** **5,898,800** **1,141,300**

10 Agricultural Development	2,188,500
11 North Latitude Plant Material Center	2,307,500
12 Agriculture Revolving Loan Program	2,544,100

13 Administration

14 **Parks & Outdoor Recreation** **16,601,600** **9,619,100** **6,982,500**

15 Parks Management & Access	14,101,400
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16 The amount allocated for Parks Management and Access includes the unexpended and  
 17 unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.

18 Office of History and Archaeology	2,500,200
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19 The amount allocated for the Office of History and Archaeology includes up to \$15,700 general  
 20 fund program receipt authorization from the unexpended and unobligated balance on June 30, 2016,  
 21 of the receipts collected under AS 41.35.380.

22 **Agency Unallocated Reduction** **-1,005,200** **-1,005,200**

23 Unallocated Reduction	-1,005,200
--------------------------	------------

24 * * * * *	* * * * *
25 * * * * * Department of Public Safety	* * * * *
26 * * * * *	* * * * *

27 **Fire and Life Safety** **5,325,900** **4,312,000** **1,013,900**

28 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and  
 29 unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).

30 Fire and Life Safety	5,325,900
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31 **Alaska Fire Standards Council** **565,300** **236,400** **328,900**

32 The amount appropriated by this appropriation includes the unexpended and unobligated balance  
 33 on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Public Safety (cont.)			
2				
3				
4	Alaska Fire Standards Council	565,300		
5	<b>Alaska State Troopers</b>	<b>128,031,400</b>	<b>116,563,800</b>	<b>11,467,600</b>
6	Special Projects	2,758,800		
7	Alaska Bureau of Highway Patrol	3,753,500		
8	Alaska Bureau of Judicial Services	4,374,900		
9	Prisoner Transportation	2,854,200		
10	Search and Rescue	575,500		
11	Rural Trooper Housing	2,957,900		
12	Statewide Drug and Alcohol	10,407,900		
13	Enforcement Unit			
14	Alaska State Trooper Detachments	64,819,600		
15	Alaska Bureau of Investigation	7,199,900		
16	Alaska Wildlife Troopers	21,527,400		
17	Alaska Wildlife Troopers Aircraft	4,721,000		
18	Section			
19	Alaska Wildlife Troopers Marine	2,080,800		
20	Enforcement			
21	<b>Village Public Safety Officer Program</b>	<b>13,807,700</b>	<b>13,807,700</b>	
22	Village Public Safety Officer Program	13,807,700		
23	<b>Alaska Police Standards Council</b>	<b>1,283,600</b>	<b>1,283,600</b>	
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and			
25	unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c), AS			
26	12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
27	Alaska Police Standards Council	1,283,600		
28	<b>Council on Domestic Violence and Sexual</b>	<b>15,514,000</b>	<b>11,012,900</b>	<b>4,501,100</b>
29	<b>Assault</b>			
30	Council on Domestic Violence and Sexual	15,514,000		
31	Assault			
32	<b>Statewide Support</b>	<b>24,937,400</b>	<b>17,022,800</b>	<b>7,914,600</b>
33	Commissioner's Office	1,061,900		



1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Training Academy	2,697,000			
5	The amount allocated for the Training Academy includes the unexpended and unobligated balance				
6	on June 30, 2016, of the receipts collected under AS 44.41.020(a).				
7	Administrative Services	4,284,700			
8	Alaska Wing Civil Air Patrol	453,500			
9	Statewide Information Technology	9,468,900			
10	Services				
11	The amount allocated for Statewide Information Technology Services includes up to \$125,000 of				
12	the unexpended and unobligated balance on June 30, 2016, of the receipts collected by the				
13	Department of Public Safety from the Alaska automated fingerprint system under AS				
14	44.41.025(b).				
15	Laboratory Services	5,798,200			
16	Facility Maintenance	1,058,800			
17	DPS State Facilities Rent	114,400			
18	<b>Agency Unallocated Reduction</b>		<b>-1,457,700</b>	<b>-1,457,700</b>	
19	Agency Unallocated Reduction	-1,457,700			
20		* * * * *	* * * * *		
21		* * * * *	Department of Revenue	* * * * *	
22		* * * * *		* * * * *	
23	<b>Taxation and Treasury</b>		<b>107,126,000</b>	<b>27,974,300</b>	<b>79,151,700</b>
24	Tax Division	15,333,700			
25	Treasury Division	10,416,600			
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA				
28	Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers				
29	Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System				
30	1045.				
31	Unclaimed Property	581,700			
32	Alaska Retirement Management Board	9,933,100			
33	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be				

1 Department of Revenue (cont.)

2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds

4 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA  
 5 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers  
 6 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System  
 7 1045.

8	Alaska Retirement Management Board	62,106,700		
9	Custody and Management Fees			

10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
 11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA  
 12 Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers  
 13 Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System  
 14 1045.

15	Permanent Fund Dividend Division	8,754,200		
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16 The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated  
 17 balance on June 30, 2016, of the receipts collected by the Department of Revenue for application  
 18 fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable  
 19 contributions program as provided under AS 43.23.062(f) and for coordination fees provided under  
 20 AS 43.23.062(m).

21	<b>Child Support Services</b>		<b>27,620,000</b>	<b>8,663,000</b>	<b>18,957,000</b>
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22	Child Support Services Division	27,620,000		
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23	<b>Administration and Support</b>		<b>5,917,600</b>	<b>2,968,100</b>	<b>2,949,500</b>
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24	Commissioner's Office	1,007,300		
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25	Administrative Services	2,285,800		
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26	State Facilities Rent	342,000		
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27	Natural Gas Commercialization	1,876,700		
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28	Criminal Investigations Unit	405,800		
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29	<b>Alaska Mental Health Trust Authority</b>		<b>432,400</b>		<b>432,400</b>
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30	Mental Health Trust Operations	30,000		
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31	Long Term Care Ombudsman Office	402,400		
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32	<b>Alaska Municipal Bond Bank Authority</b>		<b>1,004,700</b>		<b>1,004,700</b>
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33	AMBBA Operations	1,004,700		
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1	Department of Revenue (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Alaska Housing Finance Corporation</b>		<b>96,075,700</b>		<b>96,075,700</b>
5	AHFC Operations	95,496,300			
6	Anchorage State Office Building	100,000			
7	Alaska Corporation for Affordable	479,400			
8	Housing				
9	<b>Alaska Permanent Fund Corporation</b>		<b>160,300,800</b>		<b>160,300,800</b>
10	APFC Operations	12,109,800			
11	APFC Investment Management Fees	148,191,000			
12	<b>Agency Unallocated Reduction</b>		<b>-516,700</b>	<b>-516,700</b>	
13	Unallocated Reduction	-516,700			
14	* * * * *			* * * * *	
15	* * * * *	Department of Transportation/Public Facilities		* * * * *	
16	* * * * *			* * * * *	
17	<b>Administration and Support</b>		<b>51,882,900</b>	<b>17,669,800</b>	<b>34,213,100</b>
18	Agency-wide Unallocated Reduction	-1,385,100			
19	Commissioner's Office	1,849,300			
20	Contracting and Appeals	340,800			
21	Equal Employment and Civil Rights	1,205,100			
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and				
23	unobligated balance on June 30, 2016, of the statutory designated program receipts collected for				
24	the Alaska Construction Career Day events.				
25	Internal Review	971,400			
26	Statewide Administrative Services	7,806,500			
27	The amount allocated for Statewide Administrative Services includes the unexpended and				
28	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under the				
29	Department of Transportation and Public Facilities federal indirect cost plan for expenditures				
30	incurred by the Department of Transportation and Public Facilities.				
31	Information Systems and Services	10,304,500			
32	Leased Facilities	2,957,700			
33	Human Resources	2,366,400			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Funds	Funds
4 Statewide Procurement	1,239,200		
5 Central Region Support Services	1,443,000		
6 Northern Region Support Services	1,804,800		
7 Southcoast Region Support Services	1,713,500		
8 Statewide Aviation	4,070,000		

9 The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on  
 10 June 30, 2016, of the rental receipts and user fees collected from tenants of land and buildings at  
 11 Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

12 Program Development 8,552,600

13 Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to  
 14 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.

15 The amount allocated for Program Development includes the unexpended and unobligated balance  
 16 on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program Development  
 17 per AS 19.10.075(b).

18 Measurement Standards & Commercial 6,643,200

19 Vehicle Enforcement

20 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement  
 21 includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier  
 22 Registration Program receipts collected by the Department of Transportation and Public Facilities.

23 **Design, Engineering and Construction 115,798,800 2,117,400 113,681,400**

24 Statewide Public Facilities 4,642,900

25 Statewide Design and Engineering 13,052,100

26 Services

27 The amount allocated for Statewide Design and Engineering Services includes the unexpended  
 28 and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts collected by the  
 29 Department of Transportation and Public Facilities.

30 Harbor Program Development 666,300

31 Central Design and Engineering Services 22,475,100

32 The amount allocated for Central Design and Engineering Services includes the unexpended and  
 33 unobligated balance on June 30, 2016, of the general fund program receipts collected by the

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
5	Northern Design and Engineering	16,863,900		
6	Services			
7	The amount allocated for Northern Design and Engineering Services includes the unexpended and			
8	unobligated balance on June 30, 2016, of the general fund program receipts collected by the			
9	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
10	Southcoast Design and Engineering	11,089,300		
11	Services			
12	The amount allocated for Southeast Design and Engineering Services includes the unexpended			
13	and unobligated balance on June 30, 2016, of the general fund program receipts collected by the			
14	Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
15	Central Region Construction and CIP	20,667,500		
16	Support			
17	Northern Region Construction and CIP	16,702,000		
18	Support			
19	Southcoast Region Construction	7,940,500		
20	Knik Arm Crossing	1,699,200		
21	<b>State Equipment Fleet</b>		<b>33,930,100</b>	<b>33,930,100</b>
22	State Equipment Fleet	33,930,100		
23	<b>Highways, Aviation and Facilities</b>		<b>164,107,600</b>	<b>138,329,300</b>
24	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
25	2017.			
26	Central Region Facilities	8,293,100		
27	Northern Region Facilities	14,012,700		
28	Southcoast Region Facilities	3,457,200		
29	Traffic Signal Management	1,770,400		
30	Central Region Highways and Aviation	42,212,200		
31	Northern Region Highways and Aviation	64,498,500		
32	Southcoast Region Highways and	23,603,300		
33	Aviation			

1 Department of Transportation/Public Facilities (cont.)

2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds

4 Whittier Access and Tunnel 6,260,200

5 The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated  
 6 balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the Department of  
 7 Transportation and Public Facilities under AS 19.05.040(11).

8	<b>International Airports</b>		<b>83,599,200</b>		<b>83,599,200</b>
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9 International Airport Systems Office 2,220,200

10 Anchorage Airport Administration 7,229,500

11 Anchorage Airport Facilities 22,831,800

12 Anchorage Airport Field and Equipment 18,335,300

13 Maintenance

14 Anchorage Airport Operations 5,911,100

15 Anchorage Airport Safety 10,901,100

16 Fairbanks Airport Administration 2,044,400

17 Fairbanks Airport Facilities 4,197,500

18 Fairbanks Airport Field and Equipment 4,432,100

19 Maintenance

20 Fairbanks Airport Operations 1,037,500

21 Fairbanks Airport Safety 4,458,700

22	<b>Marine Highway System</b>		<b>142,370,400</b>	<b>140,537,000</b>	<b>1,833,400</b>
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23 Marine Vessel Operations 100,947,200

24 Marine Vessel Fuel 22,556,500

25 Marine Engineering 3,260,000

26 Overhaul 1,647,800

27 Reservations and Marketing 2,036,400

28 Marine Shore Operations 7,833,800

29 Vessel Operations Management 4,088,700

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31		* * * * *	University of Alaska	* * * * *	
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32		* * * * *		* * * * *	
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33	<b>University of Alaska</b>		<b>907,235,200</b>	<b>671,529,700</b>	<b>235,705,500</b>
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1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Budget Reductions/Additions -	-5,770,500			
5	Systemwide				
6	Statewide Services	34,488,200			
7	Office of Information Technology	19,116,200			
8	Systemwide Education and Outreach	10,951,200			
9	Anchorage Campus	271,084,400			
10	Small Business Development Center	3,178,100			
11	Kenai Peninsula College	16,897,900			
12	Kodiak College	6,133,700			
13	Matanuska-Susitna College	11,525,400			
14	Prince William Sound College	7,601,800			
15	Bristol Bay Campus	4,085,200			
16	Chukchi Campus	2,433,100			
17	College of Rural and Community	10,552,000			
18	Development				
19	Fairbanks Campus	282,938,300			
20	Interior Alaska Campus	5,689,700			
21	Kuskokwim Campus	6,566,300			
22	Northwest Campus	4,460,600			
23	Fairbanks Organized Research	143,451,700			
24	UAF Community and Technical College	14,329,300			
25	Juneau Campus	43,763,500			
26	Ketchikan Campus	5,531,100			
27	Sitka Campus	8,228,000			
28		* * * * *	* * * * *		
29		* * * * * Judiciary	* * * * *		
30		* * * * *	* * * * *		
31	<b>Alaska Court System</b>		<b>103,201,600</b>	<b>100,390,300</b>	<b>2,811,300</b>
32	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
33	Appellate Courts	7,005,900			

1	Judiciary (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Trial Courts	85,805,000			
5	Administration and Support	10,390,700			
6	<b>Therapeutic Courts</b>		<b>1,838,900</b>	<b>1,817,900</b>	<b>21,000</b>
7	Therapeutic Courts	1,838,900			
8	<b>Commission on Judicial Conduct</b>		<b>412,700</b>	<b>412,700</b>	
9	Commission on Judicial Conduct	412,700			
10	<b>Judicial Council</b>		<b>1,225,300</b>	<b>1,225,300</b>	
11	Judicial Council	1,225,300			
12		* * * * *	* * * * *		
13		* * * * *	Legislature	* * * * *	
14		* * * * *	* * * * *		
15	<b>Budget and Audit Committee</b>		<b>17,076,800</b>	<b>16,326,800</b>	<b>750,000</b>
16	Legislative Audit	6,786,300			
17	Legislative Finance	7,844,400			
18	Committee Expenses	2,446,100			
19	<b>Legislative Council</b>		<b>29,877,100</b>	<b>29,832,100</b>	<b>45,000</b>
20	Salaries and Allowances	7,619,800			
21	Administrative Services	9,063,200			
22	Council and Subcommittees	1,014,300			
23	Legal and Research Services	4,157,800			
24	Select Committee on Ethics	252,400			
25	Office of Victims Rights	968,300			
26	Ombudsman	1,269,700			
27	Legislature State Facilities Rent	5,531,600			
28	<b>Information and Teleconference</b>		<b>3,404,100</b>	<b>3,399,100</b>	<b>5,000</b>
29	Information and Teleconference	3,404,100			
30	<b>Legislative Operating Budget</b>		<b>22,641,800</b>	<b>22,632,000</b>	<b>9,800</b>
31	Legislative Operating Budget	12,310,100			
32	Session Expenses	9,265,700			
33	Special Session/Contingency	1,066,000			



1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of  
2 this Act.

3 **Department of Administration**

4	1002 Federal Receipts	1,895,500
5	1004 General Fund Receipts	70,214,000
6	1005 General Fund/Program Receipts	20,110,200
7	1007 Interagency Receipts	124,326,800
8	1017 Benefits Systems Receipts	31,780,700
9	1023 FICA Administration Fund Account	150,700
10	1029 Public Employees Retirement System	8,504,700
11	Fund	
12	1033 Surplus Property Revolving Fund	326,000
13	1034 Teachers Retirement System Fund	3,048,800
14	1042 Judicial Retirement System	75,900
15	1045 National Guard & Naval Militia	230,000
16	Retirement System	
17	1061 Capital Improvement Project Receipts	3,411,000
18	1081 Information Services Fund	38,269,200
19	1108 Statutory Designated Program Receipts	1,262,000
20	1147 Public Building Fund	17,007,900
21	1162 Alaska Oil & Gas Conservation	7,367,600
22	Commission Rcpts	
23	1220 Crime Victim Compensation Fund	1,544,100
24	<b>*** Total Agency Funding ***</b>	<b>\$329,525,100</b>

25 **Department of Commerce, Community, and Economic Development**

26	1002 Federal Receipts	20,086,800
27	1003 General Fund Match	4,427,000
28	1004 General Fund Receipts	17,477,100
29	1005 General Fund/Program Receipts	7,559,700
30	1007 Interagency Receipts	18,226,300
31	1036 Commercial Fishing Loan Fund	4,261,700
32	1040 Real Estate Surety Fund	290,700
33	1061 Capital Improvement Project Receipts	7,428,000

1	1062 Power Project Loan Fund	1,050,900
2	1070 Fisheries Enhancement Revolving Loan	605,400
3	Fund	
4	1074 Bulk Fuel Revolving Loan Fund	55,300
5	1102 Alaska Industrial Development & Export	8,747,000
6	Authority Receipts	
7	1107 Alaska Energy Authority Corporate	981,700
8	Receipts	
9	1108 Statutory Designated Program Receipts	20,479,800
10	1141 RCA Receipts	8,885,900
11	1156 Receipt Supported Services	17,132,500
12	1164 Rural Development Initiative Fund	57,400
13	1170 Small Business Economic Development	55,100
14	Revolving Loan Fund	
15	1200 Vehicle Rental Tax Receipts	336,700
16	1209 Alaska Capstone Avionics Revolving	133,600
17	Loan Fund	
18	1210 Renewable Energy Grant Fund	2,152,300
19	1216 Boat Registration Fees	196,900
20	1223 Commercial Charter Fisheries RLF	19,200
21	1224 Mariculture Revolving Loan Fund	19,200
22	1225 Community Quota Entity Revolving	38,300
23	Loan Fund	
24	1227 Alaska Microloan Revolving Loan Fund	9,400
25	1229 AK Gasline Development Corporation In-	10,147,900
26	state Pipeline Fund	
27	1235 Alaska Liquefied Natural Gas Project	2,801,900
28	Fund (AGDC-LNG)	
29	<b>*** Total Agency Funding ***</b>	<b>\$153,663,700</b>
30	<b>Department of Corrections</b>	
31	1002 Federal Receipts	5,494,900
32	1004 General Fund Receipts	262,700,600
33	1005 General Fund/Program Receipts	6,457,500

1	1007 Interagency Receipts	13,431,100
2	1061 Capital Improvement Project Receipts	539,800
3	1171 PF Dividend Appropriations in lieu of	20,236,900
4	Dividends to Criminals	
5	<b>*** Total Agency Funding ***</b>	<b>\$308,860,800</b>
6	<b>Department of Education and Early Development</b>	
7	1002 Federal Receipts	220,722,700
8	1003 General Fund Match	1,050,200
9	1004 General Fund Receipts	48,240,600
10	1005 General Fund/Program Receipts	1,894,500
11	1007 Interagency Receipts	23,763,800
12	1014 Donated Commodity/Handling Fee	380,600
13	Account	
14	1043 Impact Aid for K-12 Schools	20,791,000
15	1066 Public School Trust Fund	30,000,000
16	1106 Alaska Student Loan Corporation	12,518,000
17	Receipts	
18	1108 Statutory Designated Program Receipts	2,614,400
19	1145 Art in Public Places Fund	30,000
20	1151 Technical Vocational Education	531,600
21	Program Account	
22	1226 Alaska Higher Education Investment	23,497,600
23	Fund	
24	<b>*** Total Agency Funding ***</b>	<b>\$386,035,000</b>
25	<b>Department of Environmental Conservation</b>	
26	1002 Federal Receipts	23,878,900
27	1003 General Fund Match	4,255,300
28	1004 General Fund Receipts	13,466,600
29	1005 General Fund/Program Receipts	7,410,500
30	1007 Interagency Receipts	2,497,400
31	1018 Exxon Valdez Oil Spill Settlement	6,900
32	1052 Oil/Hazardous Prevention/Response	15,695,300
33	Fund	

1	1061 Capital Improvement Project Receipts	4,614,700
2	1093 Clean Air Protection Fund	5,137,400
3	1108 Statutory Designated Program Receipts	128,300
4	1166 Commercial Passenger Vessel	1,442,200
5	Environmental Compliance Fund	
6	1205 Berth Fees for the Ocean Ranger	3,525,500
7	Program	
8	1230 Alaska Clean Water Administrative	1,240,300
9	Fund	
10	1231 Alaska Drinking Water Administrative	456,200
11	Fund	
12	1232 In-state Pipeline Fund Interagency	307,800
13	<b>*** Total Agency Funding ***</b>	<b>\$84,063,300</b>

14 **Department of Fish and Game**

15	1002 Federal Receipts	67,705,600
16	1003 General Fund Match	1,252,800
17	1004 General Fund Receipts	56,387,700
18	1005 General Fund/Program Receipts	2,584,300
19	1007 Interagency Receipts	20,128,600
20	1018 Exxon Valdez Oil Spill Settlement	2,801,900
21	1024 Fish and Game Fund	25,287,700
22	1055 Interagency/Oil & Hazardous Waste	109,700
23	1061 Capital Improvement Project Receipts	7,796,000
24	1108 Statutory Designated Program Receipts	7,888,900
25	1109 Test Fisheries Receipts	3,842,300
26	1201 Commercial Fisheries Entry Commission	7,695,800
27	Receipts	
28	<b>*** Total Agency Funding ***</b>	<b>\$203,481,300</b>

29 **Office of the Governor**

30	1002 Federal Receipts	201,000
31	1004 General Fund Receipts	22,856,100
32	1007 Interagency Receipts	99,900
33	1061 Capital Improvement Project Receipts	468,300

1	1185 Election Fund (HAVA)	251,500
2	<b>*** Total Agency Funding ***</b>	<b>\$23,876,800</b>
3	<b>Department of Health and Social Services</b>	
4	1002 Federal Receipts	1,408,502,000
5	1003 General Fund Match	543,284,300
6	1004 General Fund Receipts	408,225,100
7	1005 General Fund/Program Receipts	30,868,000
8	1007 Interagency Receipts	68,754,000
9	1013 Alcoholism & Drug Abuse Revolving	2,000
10	Loan	
11	1050 Permanent Fund Dividend Fund	17,724,700
12	1061 Capital Improvement Project Receipts	4,789,700
13	1108 Statutory Designated Program Receipts	22,330,000
14	1168 Tobacco Use Education and Cessation	9,493,500
15	Fund	
16	1188 Federal Unrestricted Receipts	7,400,000
17	1238 Vaccine Assessment Account	22,488,600
18	<b>*** Total Agency Funding ***</b>	<b>\$2,543,861,900</b>
19	<b>Department of Labor and Workforce Development</b>	
20	1002 Federal Receipts	85,438,100
21	1003 General Fund Match	7,588,800
22	1004 General Fund Receipts	16,318,600
23	1005 General Fund/Program Receipts	2,875,800
24	1007 Interagency Receipts	18,859,200
25	1031 Second Injury Fund Reserve Account	3,412,500
26	1032 Fishermen's Fund	1,457,200
27	1049 Training and Building Fund	798,500
28	1054 State Employment & Training Program	8,294,100
29	1061 Capital Improvement Project Receipts	93,700
30	1108 Statutory Designated Program Receipts	1,214,900
31	1117 Randolph Sheppard Small Business	125,000
32	Fund	
33	1151 Technical Vocational Education	7,324,300

1	Program Account	
2	1157 Workers Safety and Compensation	8,493,800
3	Administration Account	
4	1172 Building Safety Account	2,136,800
5	1203 Workers' Compensation Benefits	774,500
6	Guaranty Fund	
7	1237 Vocational Rehabilitation Small Bus.	200,000
8	Enterprise Revolving Fd	
9	<b>*** Total Agency Funding ***</b>	<b>\$165,405,800</b>

10 **Department of Law**

11	1002 Federal Receipts	1,020,100
12	1003 General Fund Match	312,000
13	1004 General Fund Receipts	49,786,700
14	1005 General Fund/Program Receipts	862,200
15	1007 Interagency Receipts	26,235,600
16	1055 Interagency/Oil & Hazardous Waste	448,200
17	1061 Capital Improvement Project Receipts	106,200
18	1105 Alaska Permanent Fund Corporation	2,577,600
19	Receipts	
20	1108 Statutory Designated Program Receipts	1,093,900
21	1141 RCA Receipts	2,332,600
22	1162 Alaska Oil & Gas Conservation	225,000
23	Commission Rcpts	
24	1168 Tobacco Use Education and Cessation	50,900
25	Fund	
26	1232 In-state Pipeline Fund Interagency	139,100
27	1236 Alaska Liquefied Natural Gas Project	18,500,000
28	Fund I/A (AK LNG I/A)	
29	<b>*** Total Agency Funding ***</b>	<b>\$103,690,100</b>

30 **Department of Military and Veterans Affairs**

31	1002 Federal Receipts	26,605,200
32	1003 General Fund Match	7,584,800
33	1004 General Fund Receipts	10,950,300

1	1005 General Fund/Program Receipts	28,400
2	1007 Interagency Receipts	6,175,400
3	1061 Capital Improvement Project Receipts	1,738,200
4	1101 Alaska Aerospace Development	7,856,500
5	Corporation Receipts	
6	1108 Statutory Designated Program Receipts	435,000
7	<b>*** Total Agency Funding ***</b>	<b>\$61,373,800</b>

**Department of Natural Resources**

9	1002 Federal Receipts	13,382,300
10	1003 General Fund Match	726,900
11	1004 General Fund Receipts	64,295,900
12	1005 General Fund/Program Receipts	15,512,400
13	1007 Interagency Receipts	6,839,600
14	1018 Exxon Valdez Oil Spill Settlement	191,300
15	1021 Agricultural Loan Fund	2,544,100
16	1055 Interagency/Oil & Hazardous Waste	48,200
17	1061 Capital Improvement Project Receipts	6,630,200
18	1105 Alaska Permanent Fund Corporation	5,889,900
19	Receipts	
20	1108 Statutory Designated Program Receipts	15,611,500
21	1153 State Land Disposal Income Fund	5,970,500
22	1154 Shore Fisheries Development Lease	344,900
23	Program	
24	1155 Timber Sale Receipts	855,100
25	1200 Vehicle Rental Tax Receipts	2,948,900
26	1216 Boat Registration Fees	300,000
27	1232 In-state Pipeline Fund Interagency	517,000
28	1241 General Fund/Liquefied Natural Gas	35,733,100
29	<b>*** Total Agency Funding ***</b>	<b>\$178,341,800</b>

**Department of Public Safety**

31	1002 Federal Receipts	10,808,700
32	1003 General Fund Match	693,300
33	1004 General Fund Receipts	155,478,900

1	1005 General Fund/Program Receipts	6,609,300
2	1007 Interagency Receipts	9,888,300
3	1055 Interagency/Oil & Hazardous Waste	50,700
4	1061 Capital Improvement Project Receipts	4,274,500
5	1108 Statutory Designated Program Receipts	203,900
6	<b>*** Total Agency Funding ***</b>	<b>\$188,007,600</b>
7	<b>Department of Revenue</b>	
8	1002 Federal Receipts	76,535,200
9	1003 General Fund Match	7,864,100
10	1004 General Fund Receipts	18,774,000
11	1005 General Fund/Program Receipts	1,720,200
12	1007 Interagency Receipts	8,609,700
13	1016 CSSD Federal Incentive Payments	1,800,000
14	1017 Benefits Systems Receipts	32,020,100
15	1027 International Airport Revenue Fund	34,400
16	1029 Public Employees Retirement System	26,951,200
17	Fund	
18	1034 Teachers Retirement System Fund	12,456,400
19	1042 Judicial Retirement System	443,400
20	1045 National Guard & Naval Militia	277,600
21	Retirement System	
22	1050 Permanent Fund Dividend Fund	8,361,200
23	1061 Capital Improvement Project Receipts	3,467,800
24	1066 Public School Trust Fund	124,400
25	1103 Alaska Housing Finance Corporation	33,375,500
26	Receipts	
27	1104 Alaska Municipal Bond Bank Receipts	899,700
28	1105 Alaska Permanent Fund Corporation	160,394,400
29	Receipts	
30	1108 Statutory Designated Program Receipts	243,300
31	1133 CSSD Administrative Cost	1,363,100
32	Reimbursement	
33	1169 PCE Endowment Fund	368,100



1	1241 General Fund/Liquefied Natural Gas	1,876,700
2	<b>*** Total Agency Funding ***</b>	<b>\$397,960,500</b>
3	<b>Department of Transportation/Public Facilities</b>	
4	1002 Federal Receipts	2,036,300
5	1004 General Fund Receipts	231,307,900
6	1005 General Fund/Program Receipts	10,717,600
7	1007 Interagency Receipts	4,103,100
8	1026 Highways/Equipment Working Capital	34,880,500
9	Fund	
10	1027 International Airport Revenue Fund	86,823,500
11	1061 Capital Improvement Project Receipts	161,517,500
12	1076 Marine Highway System Fund	51,628,800
13	1108 Statutory Designated Program Receipts	534,800
14	1200 Vehicle Rental Tax Receipts	4,999,200
15	1214 Whittier Tunnel Toll Receipts	1,928,400
16	1215 Uniform Commercial Registration fees	509,500
17	1232 In-state Pipeline Fund Interagency	700,600
18	1236 Alaska Liquefied Natural Gas Project	1,300
19	Fund I/A (AK LNG I/A)	
20	<b>*** Total Agency Funding ***</b>	<b>\$591,689,000</b>
21	<b>University of Alaska</b>	
22	1002 Federal Receipts	150,852,700
23	1003 General Fund Match	4,777,300
24	1004 General Fund Receipts	329,568,500
25	1007 Interagency Receipts	16,201,100
26	1048 University Restricted Receipts	331,203,800
27	1061 Capital Improvement Project Receipts	10,530,700
28	1151 Technical Vocational Education	5,980,100
29	Program Account	
30	1174 UA Intra-Agency Transfers	58,121,000
31	<b>*** Total Agency Funding ***</b>	<b>\$907,235,200</b>
32	<b>Judiciary</b>	
33	1002 Federal Receipts	1,116,000

1	1004 General Fund Receipts	103,846,200
2	1007 Interagency Receipts	1,421,700
3	1108 Statutory Designated Program Receipts	85,000
4	1133 CSSD Administrative Cost	209,600
5	Reimbursement	
6	<b>*** Total Agency Funding ***</b>	<b>\$106,678,500</b>

7 **Legislature**

8	1004 General Fund Receipts	72,126,600
9	1005 General Fund/Program Receipts	63,400
10	1007 Interagency Receipts	809,800
11	<b>*** Total Agency Funding ***</b>	<b>\$72,999,800</b>

12 **\*\*\* Total Budget \*\*\*** **\$6,806,750,000**

13 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 14 this Act.

15	Funding Source	Amount
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16 **Unrestricted General Funds**

17	1003 General Fund Match	583,816,800
18	1004 General Fund Receipts	1,952,021,400
19	1241 General Fund/Liquefied Natural Gas	37,609,800
20	<b>*** Total Unrestricted General Funds ***</b>	<b>\$2,573,448,000</b>

21 **Designated General Funds**

22	1005 General Fund/Program Receipts	115,274,000
23	1021 Agricultural Loan Fund	2,544,100
24	1031 Second Injury Fund Reserve Account	3,412,500
25	1032 Fishermen's Fund	1,457,200
26	1036 Commercial Fishing Loan Fund	4,261,700
27	1040 Real Estate Surety Fund	290,700
28	1048 University Restricted Receipts	331,203,800
29	1049 Training and Building Fund	798,500
30	1050 Permanent Fund Dividend Fund	26,085,900
31	1052 Oil/Hazardous Prevention/Response Fund	15,695,300
32	1054 State Employment & Training Program	8,294,100
33	1062 Power Project Loan Fund	1,050,900

1	1066 Public School Trust Fund	30,124,400
2	1070 Fisheries Enhancement Revolving Loan	605,400
3	Fund	
4	1074 Bulk Fuel Revolving Loan Fund	55,300
5	1076 Marine Highway System Fund	51,628,800
6	1109 Test Fisheries Receipts	3,842,300
7	1141 RCA Receipts	11,218,500
8	1151 Technical Vocational Education Program	13,836,000
9	Account	
10	1153 State Land Disposal Income Fund	5,970,500
11	1154 Shore Fisheries Development Lease	344,900
12	Program	
13	1155 Timber Sale Receipts	855,100
14	1156 Receipt Supported Services	17,132,500
15	1157 Workers Safety and Compensation	8,493,800
16	Administration Account	
17	1162 Alaska Oil & Gas Conservation	7,592,600
18	Commission Rcpts	
19	1164 Rural Development Initiative Fund	57,400
20	1166 Commercial Passenger Vessel	1,442,200
21	Environmental Compliance Fund	
22	1168 Tobacco Use Education and Cessation	9,544,400
23	Fund	
24	1169 PCE Endowment Fund	368,100
25	1170 Small Business Economic Development	55,100
26	Revolving Loan Fund	
27	1171 PF Dividend Appropriations in lieu of	20,236,900
28	Dividends to Criminals	
29	1172 Building Safety Account	2,136,800
30	1200 Vehicle Rental Tax Receipts	8,284,800
31	1201 Commercial Fisheries Entry Commission	7,695,800
32	Receipts	
33	1203 Workers' Compensation Benefits	774,500

1	Guaranty Fund	
2	1205 Berth Fees for the Ocean Ranger	3,525,500
3	Program	
4	1209 Alaska Capstone Avionics Revolving	133,600
5	Loan Fund	
6	1210 Renewable Energy Grant Fund	2,152,300
7	1223 Commercial Charter Fisheries RLF	19,200
8	1224 Mariculture Revolving Loan Fund	19,200
9	1225 Community Quota Entity Revolving Loan	38,300
10	Fund	
11	1226 Alaska Higher Education Investment Fund	23,497,600
12	1227 Alaska Microloan Revolving Loan Fund	9,400
13	1237 Vocational Rehabilitation Small Bus.	200,000
14	Enterprise Revolving Fd	
15	1238 Vaccine Assessment Account	22,488,600
16	* * * Total Designated General Funds * * *	\$764,748,500
17	<b>Federal Funds</b>	
18	1002 Federal Receipts	2,116,282,000
19	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
20	1014 Donated Commodity/Handling Fee	380,600
21	Account	
22	1016 CSSD Federal Incentive Payments	1,800,000
23	1033 Surplus Property Revolving Fund	326,000
24	1043 Impact Aid for K-12 Schools	20,791,000
25	1133 CSSD Administrative Cost	1,572,700
26	Reimbursement	
27	1188 Federal Unrestricted Receipts	7,400,000
28	* * * Federal Funds * * *	\$2,148,554,300
29	<b>Other Non-Duplicated Funds</b>	
30	1017 Benefits Systems Receipts	63,800,800
31	1018 Exxon Valdez Oil Spill Settlement	3,000,100
32	1023 FICA Administration Fund Account	150,700
33	1024 Fish and Game Fund	25,287,700

1	1027 International Airport Revenue Fund	86,857,900
2	1029 Public Employees Retirement System	35,455,900
3	Fund	
4	1034 Teachers Retirement System Fund	15,505,200
5	1042 Judicial Retirement System	519,300
6	1045 National Guard & Naval Militia Retirement	507,600
7	System	
8	1093 Clean Air Protection Fund	5,137,400
9	1101 Alaska Aerospace Development	7,856,500
10	Corporation Receipts	
11	1102 Alaska Industrial Development & Export	8,747,000
12	Authority Receipts	
13	1103 Alaska Housing Finance Corporation	33,375,500
14	Receipts	
15	1104 Alaska Municipal Bond Bank Receipts	899,700
16	1105 Alaska Permanent Fund Corporation	168,861,900
17	Receipts	
18	1106 Alaska Student Loan Corporation	12,518,000
19	Receipts	
20	1107 Alaska Energy Authority Corporate	981,700
21	Receipts	
22	1108 Statutory Designated Program Receipts	74,125,700
23	1117 Randolph Sheppard Small Business Fund	125,000
24	1214 Whittier Tunnel Toll Receipts	1,928,400
25	1215 Uniform Commercial Registration fees	509,500
26	1216 Boat Registration Fees	496,900
27	1230 Alaska Clean Water Administrative Fund	1,240,300
28	1231 Alaska Drinking Water Administrative	456,200
29	Fund	
30	* * * Total Other Non-Duplicated Funds * * *	\$548,344,900
31	<b>Duplicated Funds</b>	
32	1007 Interagency Receipts	370,371,400
33	1026 Highways/Equipment Working Capital	34,880,500

1	Fund	
2	1055 Interagency/Oil & Hazardous Waste	656,800
3	1061 Capital Improvement Project Receipts	217,406,300
4	1081 Information Services Fund	38,269,200
5	1145 Art in Public Places Fund	30,000
6	1147 Public Building Fund	17,007,900
7	1174 UA Intra-Agency Transfers	58,121,000
8	1185 Election Fund (HAVA)	251,500
9	1220 Crime Victim Compensation Fund	1,544,100
10	1229 AK Gasline Development Corporation In-	10,147,900
11	state Pipeline Fund	
12	1232 In-state Pipeline Fund Interagency	1,664,500
13	1235 Alaska Liquefied Natural Gas Project	2,801,900
14	Fund (AGDC-LNG)	
15	1236 Alaska Liquefied Natural Gas Project	18,501,300
16	Fund I/A (AK LNG I/A)	
17	*** Total Duplicated Funds ***	\$771,654,300
18	*** <b>Total Budget</b> ***	<b>\$6,806,750,000</b>

1     \* **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2017.

4     \* **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2017.

7     \* **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate  
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
9 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

11     \* **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2017.

15             (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in  
17 the following estimated amounts:

18                     (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20                     (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA  
21 2002;

22                     (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,  
23 SLA 2004.

24             (c) After deductions for the items set out in (b) of this section and deductions for  
25 appropriations for operating and capital purposes are made, any remaining balance of the  
26 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to  
27 the budget reserve fund (AS 37.05.540(a)).

28             (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
30 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of  
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
9 June 30, 2017, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing  
15 loan programs and projects subsidized by the corporation.

16 \* **Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount required to be  
17 deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2017, is  
18 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

19 (b) Seventy-four and one-half percent of all mineral lease bonuses, rentals, royalties,  
20 royalty sale proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral  
21 revenue sharing payments received by the state is appropriated to the earnings reserve account  
22 (AS 37.13.145).

23 (c) One hundred percent of the money collected by the department of revenue under  
24 AS 43.55.011 - 43.55.180 during the fiscal year ending June 30, 2017, that is not required to  
25 be deposited in the constitutional budget reserve fund established in art. IX, sec. 17(a),  
26 Constitution of the State of Alaska, estimated to be \$187,000,000, is appropriated to the  
27 earnings reserve account (AS 37.13.145).

28 (d) The amount necessary for the payment of a dividend to each eligible individual of  
29 \$1,000, estimated to be \$700,000,000, is appropriated from the dividend fund  
30 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and  
31 associated costs for the fiscal year ending June 30, 2017.



1 (e) The sum of \$3,200,000,000 is appropriated from the earnings reserve account  
2 (AS 37.13.145) to the general fund.

3 (f) The income earned during the fiscal year ending June 30, 2017, on revenue from  
4 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the  
5 Alaska capital income fund (AS 37.05.565).

6 \* **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
7 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and  
8 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
9 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial  
10 Development and Export Authority revolving fund (AS 44.88.060).

11 (b) After deductions for appropriations made for operating and capital purposes are  
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
13 ending June 30, 2017, is appropriated to the budget reserve fund (AS 37.05.540(a)).

14 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
16 appropriated from that account to the Department of Administration for those uses for the  
17 fiscal year ending June 30, 2017.

18 (b) The amount necessary to fund the uses of the working reserve account described  
19 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
20 those uses for the fiscal year ending June 30, 2017.

21 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
22 working reserve account described in AS 37.05.510(a) is appropriated from the  
23 unencumbered balance of any appropriation enacted to finance the payment of employee  
24 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
25 ending June 30, 2017.

26 (d) The amount received in settlement of a claim against a bond guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
28 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
29 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
30 covered by the bond for the fiscal year ending June 30, 2017.

31 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
2 apportioned to the state as national forest income that the Department of Commerce,  
3 Community, and Economic Development determines would lapse into the unrestricted portion  
4 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule  
5 cities, first class cities, second class cities, a municipality organized under federal law, or  
6 regional educational attendance areas entitled to payment from the national forest income for  
7 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest  
8 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
9 and (d) for the fiscal year ending June 30, 2017.

10 (b) If the amount necessary to make national forest receipts payments under  
11 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
12 amount necessary to make national forest receipt payments is appropriated from federal  
13 receipts received for that purpose to the Department of Commerce, Community, and  
14 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
15 year ending June 30, 2017.

16 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
17 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
18 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
19 from federal receipts received for that purpose to the Department of Commerce, Community,  
20 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
21 fiscal year ending June 30, 2017.

22 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
23 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general  
24 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment in the fiscal year ending  
26 June 30, 2017, to qualified regional associations operating within a region designated under  
27 AS 16.10.375.

28 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
29 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general  
30 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
31 Commerce, Community, and Economic Development for payment in the fiscal year ending

1 June 30, 2017, to qualified regional seafood development associations for the following  
2 purposes:

3 (1) promotion of seafood and seafood by-products that are harvested in the  
4 region and processed for sale;

5 (2) promotion of improvements to the commercial fishing industry and  
6 infrastructure in the seafood development region;

7 (3) establishment of education, research, advertising, or sales promotion  
8 programs for seafood products harvested in the region;

9 (4) preparation of market research and product development plans for the  
10 promotion of seafood and their by-products that are harvested in the region and processed for  
11 sale;

12 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
13 or private boards, organizations, or agencies engaged in work or activities similar to the work  
14 of the organization, including entering into contracts for joint programs of consumer  
15 education, sales promotion, quality control, advertising, and research in the production,  
16 processing, or distribution of seafood harvested in the region;

17 (6) cooperation with commercial fishermen, fishermen's organizations,  
18 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial  
19 Technology Center, state and federal agencies, and other relevant persons and entities to  
20 investigate market reception to new seafood product forms and to develop commodity  
21 standards and future markets for seafood products.

22 (f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount  
23 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
24 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
25 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
26 fiscal year ending June 30, 2017.

27 \* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
28 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
29 June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated  
30 from the general fund to the Department of Fish and Game for payment in the fiscal year  
31 ending June 30, 2017, to the qualified regional dive fishery development association in the

1 administrative area where the assessment was collected.

2 (b) After the appropriation made in sec. 21(j) of this Act, the remaining balance of the  
3 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
4 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game  
5 for sport fish operations for the fiscal year ending June 30, 2017.

6 \* **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
7 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
8 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
9 the additional amount necessary to pay those benefit payments is appropriated for that  
10 purpose from that fund to the Department of Labor and Workforce Development, workers'  
11 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

12 (b) If the amount necessary to pay benefit payments from the second injury fund  
13 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
14 additional amount necessary to make those benefit payments is appropriated for that purpose  
15 from the second injury fund to the Department of Labor and Workforce Development, second  
16 injury fund allocation, for the fiscal year ending June 30, 2017.

17 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
18 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
19 additional amount necessary to pay those benefit payments is appropriated for that purpose  
20 from that fund to the Department of Labor and Workforce Development, fishermen's fund  
21 allocation, for the fiscal year ending June 30, 2017.

22 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
23 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
24 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the  
25 amount appropriated for the Department of Labor and Workforce Development, Alaska  
26 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
27 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
28 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
29 the center, for the fiscal year ending June 30, 2017.

30 \* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
31 the average ending market value in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016,  
2 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund  
3 to the Department of Military and Veterans' Affairs for the purposes specified in  
4 AS 37.14.730(b) for the fiscal year ending June 30, 2017.

5 \* **Sec. 15.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
6 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for  
7 operation of an oil production platform in Cook Inlet under lease with the Department of  
8 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
9 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
10 ending June 30, 2017, June 30, 2018, and June 30, 2019.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine  
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
14 Resources for those purposes for the fiscal year ending June 30, 2017.

15 (c) The amount received in settlement of a claim against a bond guaranteeing the  
16 reclamation of state, federal, or private land, including the plugging or repair of a well,  
17 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
18 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
19 for the fiscal year ending June 30, 2017.

20 (d) Federal receipts received for fire suppression during the fiscal year ending  
21 June 30, 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural  
22 Resources for fire suppression activities for the fiscal year ending June 30, 2017.

23 (e) If any portion of the federal receipts appropriated to the Department of Natural  
24 Resources for division of forestry wildland firefighting crews is not received, that amount is  
25 appropriated from the general fund to the Department of Natural Resources, fire suppression  
26 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting  
27 crews for the fiscal year ending June 30, 2017.

28 \* **Sec. 16.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
29 paternity testing administered by the child support services agency, as required under  
30 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
31 \$46,000, are appropriated to the Department of Revenue, child support services agency, for

1 child support activities for the fiscal year ending June 30, 2017.

2 \* **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
3 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special  
4 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is  
5 appropriated from the general fund to the University of Alaska for support of alumni  
6 programs at the campuses of the university for the fiscal year ending June 30, 2017.

7 \* **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
8 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
9 fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending  
10 June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and  
11 accounts in which the payments received by the state are deposited. In this subsection,  
12 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

13 (b) The amount necessary to compensate the provider of bankcard or credit card  
14 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
15 purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative,  
16 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
17 goods, and services provided by that agency on behalf of the state, from the funds and  
18 accounts in which the payments received by the state are deposited.

19 (c) The amount necessary to compensate the provider of bankcard or credit card  
20 services to the state during the fiscal year ending June 30, 2017, is appropriated for that  
21 purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting  
22 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
23 credit card, from the funds and accounts in which the restitution payments received by the  
24 Department of Law are deposited.

25 \* **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
26 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
27 during the fiscal year ending June 30, 2017, is appropriated from the general fund to the  
28 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
29 June 30, 2017.

30 (b) The amount required to be paid by the state for the principal of and interest on all  
31 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the

1 Alaska Housing Finance Corporation for payment of the principal of and interest on those  
2 bonds for the fiscal year ending June 30, 2017.

3 (c) The amount necessary for payment of principal and interest, redemption premium,  
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
5 the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest  
6 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
7 revenue bond redemption fund (AS 37.15.565).

8 (d) The amount necessary for payment of principal and interest, redemption premium,  
9 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
10 the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest  
11 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
12 fund revenue bond redemption fund (AS 37.15.565).

13 (e) The sum of \$4,625,242 is appropriated from the general fund to the following  
14 agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding  
15 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
16 following projects:

17	AGENCY AND PROJECT	APPROPRIATION AMOUNT
18	(1) University of Alaska	\$1,216,800
19	Anchorage Community and Technical	
20	College Center	
21	Juneau Readiness Center/UAS Joint Facility	
22	(2) Department of Transportation and Public Facilities	
23	(A) Matanuska-Susitna Borough	709,913
24	(deep water port and road upgrade)	
25	(B) Aleutians East Borough/False Pass	143,621
26	(small boat harbor)	
27	(C) City of Valdez (harbor renovations)	203,250
28	(D) Aleutians East Borough/Akutan	353,708
29	(small boat harbor)	
30	(E) Fairbanks North Star Borough	337,199
31	(Eielson AFB Schools, major	

1	maintenance and upgrades)	
2	(F) City of Unalaska (Little South America	365,895
3	(LSA) Harbor)	
4	(3) Alaska Energy Authority	
5	(A) Kodiak Electric Association	943,676
6	(Nyman combined cycle cogeneration plant)	
7	(B) Copper Valley Electric Association	351,180
8	(cogeneration projects)	

9           (f) The amount necessary for payment of lease payments and trustee fees relating to  
10 certificates of participation issued for real property for the fiscal year ending June 30, 2017,  
11 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee  
12 for that purpose for the fiscal year ending June 30, 2017.

13           (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
14 Administration in the following amounts for the purpose of paying the following obligations  
15 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

- 16                   (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 17                   (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

18           (h) The following amounts are appropriated to the state bond committee from the  
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

20                   (1) the sum of \$18,900 from the investment earnings on the bond proceeds  
21 deposited in the capital project funds for the series 2009A general obligation bonds, for  
22 payment of debt service and accrued interest on outstanding State of Alaska general  
23 obligation bonds, series 2009A;

24                   (2) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
26 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

27                   (3) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
29 be \$2,194,004, from the amount received from the United States Treasury as a result of the  
30 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
31 on the series 2010A general obligation bonds;



1 (4) The amount necessary for payment of debt service and accrued interest on  
2 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to  
3 be \$2,227,757, from the amount received from the United States Treasury as a result of the  
4 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
5 interest subsidy payments due on the series 2010B general obligation bonds;

6 (5) the sum of \$3,400 from the investment earnings on the bond proceeds  
7 deposited in the capital project funds for the series 2010A and 2010B general obligation  
8 bonds, for payment of debt service and accrued interest on outstanding State of Alaska  
9 general obligation bonds, series 2010A and 2010B;

10 (6) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after  
12 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the  
13 general fund for that purpose;

14 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt  
15 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
16 2012A, from the general fund for that purpose;

17 (8) the sum of \$17,300 from the investment earnings on the bond proceeds  
18 deposited in the capital project funds for the series 2013A general obligation bonds, for  
19 payment of debt service and accrued interest on outstanding State of Alaska general  
20 obligation bonds, series 2013A;

21 (9) the amount necessary for payment of debt service and accrued interest on  
22 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
23 from the amount received from the United States Treasury as a result of the American  
24 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
25 subsidy payments due on the series 2013A general obligation bonds;

26 (10) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in  
28 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

29 (11) the sum of \$124,600 from the investment earnings on the bond proceeds  
30 deposited in the capital project funds for the series 2013B general obligation bonds, for  
31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2013B;

2 (12) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in  
4 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

5 (13) the amount necessary for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
7 \$4,721,250, from the general fund for that purpose;

8 (14) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to  
10 be \$20,000,000, from the general fund for that purpose;

11 (15) the amount necessary for payment of trustee fees on outstanding State of  
12 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
13 2015B, 2016A and 2016B, estimated to be \$5,300, from the general fund for that purpose;

14 (16) the amount necessary for the purpose of authorizing payment to the  
15 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
16 bonds, estimated to be \$100,000, from the general fund for that purpose;

17 (17) if the proceeds of state general obligation bonds issued are temporarily  
18 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
19 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
20 repayment to the general fund as soon as additional state general obligation bond proceeds  
21 have been received by the state; and

22 (18) if the amount necessary for payment of debt service and accrued interest  
23 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
24 this subsection, the additional amount necessary to pay the obligations, from the general fund  
25 for that purpose.

26 (i) The following amounts are appropriated to the state bond committee from the  
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

28 (1) the sum of \$32,000,000, from the International Airports Revenue Fund  
29 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee  
30 fees, if any, associated with the early redemption of international airports revenue bonds  
31 authorized by AS 37.15.410 - 37.15.550;

1 (2) the amount necessary for debt service on outstanding international airports  
2 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
3 approved by the Federal Aviation Administration at the Alaska international airports system;

4 (3) the amount necessary for debt service and trustee fees on outstanding  
5 international airports revenue bonds, estimated to be \$398,820, from the amount received  
6 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
7 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
8 general airport revenue bonds; and

9 (4) the amount necessary for payment of debt service and trustee fees on  
10 outstanding international airports revenue bonds, after payments made in (2) and (3) of this  
11 subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund  
12 (AS 37.15.430(a)) for that purpose.

13 (j) The sum of \$16,908,763 is appropriated from the general fund to the Department  
14 of Administration for payment of obligations and fees for the following facilities for the fiscal  
15 year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	16,906,763
(2) Fees	2,000

19 (k) The amount necessary for state aid for costs of school construction under  
20 AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education  
21 and Early Development for the fiscal year ending June 30, 2017, from the following sources:

22 (1) \$18,300,000 from the School Fund (AS 43.50.140); and

23 (2) the amount necessary after the appropriation made in (1) of this  
24 subsection, estimated to be \$103,696,375, from the general fund.

25 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption  
26 fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are  
27 appropriated to the state bond committee for payment of debt service, accrued interest, and  
28 trustee fees on outstanding sport fish hatchery revenue bonds, for early redemption of those  
29 bonds.

30 (m) The amount necessary for payment of the cost of issuance of pension obligation  
31 bonds, estimated to be \$12,725,000, is appropriated to the Alaska Pension Obligation Bond

1 Corporation from proceeds of the sale of bonds authorized under AS 37.16.030.

2 \* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
3 designated program receipts under AS 37.05.146(b)(3), information services fund program  
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
7 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
8 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are  
9 received during the fiscal year ending June 30, 2017, and that exceed the amounts  
10 appropriated by this Act, are appropriated conditioned on compliance with the program  
11 review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
13 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by  
14 this Act, the appropriations from state funds for the affected program shall be reduced by the  
15 excess if the reductions are consistent with applicable federal statutes.

16 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
17 are received during the fiscal year ending June 30, 2017, fall short of the amounts  
18 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
19 in receipts.

20 \* **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
21 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are  
22 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

23 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
24 issuance of heirloom birth certificates;

25 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
26 issuance of heirloom marriage certificates;

27 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
28 Alaska children's trust license plates, less the cost of issuing the license plates.

29 (b) The amount of federal receipts received for disaster relief during the fiscal year  
30 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
31 (AS 26.23.300(a)).

1 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
2 fund (AS 26.23.300(a)).

3 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
4 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
5 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
6 authority reserve fund (AS 44.85.270(a)).

7 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (f) The amount of federal receipts awarded or received for capitalization of the Alaska  
12 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for  
13 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is  
14 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

15 (g) The amount necessary to match federal receipts awarded or received for  
16 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,  
17 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond  
18 receipts to the Alaska clean water fund (AS 46.03.032(a)).

19 (h) The amount of federal receipts awarded or received for capitalization of the  
20 Alaska drinking water fund during the fiscal year ending June 30, 2017, less the amount  
21 expended for administering the loan fund and other eligible activities, estimated to be  
22 \$6,063,030, is appropriated from federal receipts to the Alaska drinking water fund  
23 (AS 46.03.036(a)).

24 (i) The amount necessary to match federal receipts awarded or received for  
25 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,  
26 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond  
27 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

28 (j) The amount required for payment of debt service, accrued interest, and trustee fees  
29 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,  
30 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account  
31 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game

1 revenue bond redemption fund (AS 37.15.770) for that purpose.

2 (k) After the appropriations made in sec. 12(b) of this Act and (j) of this section, the  
3 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
4 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska  
5 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
6 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
7 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
8 June 30, 2017.

9 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
10 fund (AS 37.15.770) in (k) of this section are less than the amount required for the payment of  
11 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
12 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000  
13 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
14 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
15 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
16 ending June 30, 2017.

17 (m) The amount received under AS 18.67.162 as program receipts, estimated to be  
18 \$125,000, including donations and recoveries of or reimbursement for awards made from the  
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,  
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (n) The sum of \$1,411,400 is appropriated from that portion of the dividend fund  
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
25 compensation fund (AS 18.67.162).

26 (o) An amount equal to the interest earned on amounts in the election fund required  
27 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
28 fund for use in accordance with 42 U.S.C. 15404(b)(2).

29 (p) The amount that, when added to the fund balance of the fiscal year ending  
30 June 30, 2016, equals \$150,000,000, estimated to be \$35,370,205, is appropriated from the  
31 general fund to the community revenue sharing fund (AS 29.60.850).

1 (q) The amount calculated to be equal to 15 percent of all revenue from taxes levied  
2 by AS 43.55.011 that is not required to be deposited in the constitutional budget reserve fund  
3 established in art. IX, sec. 17(a), Constitution of the State of Alaska, estimated to be  
4 \$73,425,000, is appropriated from the general fund to the oil and gas tax credit fund  
5 (AS 43.55.028).

6 \* **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
7 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
8 appropriated as follows:

9 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
10 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
11 AS 37.05.530(g)(1) and (2); and

12 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
13 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
14 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
15 AS 37.05.530(g)(3).

16 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
17 Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee  
18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (c) The sum of \$1,242,954,300 is appropriated from the general fund to the public  
21 education fund (AS 14.17.300).

22 (d) The following amounts are appropriated to the oil and hazardous substance release  
23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention  
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be  
27 \$6,500,000, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2016, estimated to  
29 be \$6,670,000, from the surcharge levied under AS 43.55.300; and

30 (3) the amount collected for the fiscal year ending June 30, 2017, estimated to  
31 be \$7,200,000, from the surcharge levied under AS 43.40.005.

1 (e) The following amounts are appropriated to the oil and hazardous substance release  
2 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
3 and response fund (AS 46.08.010(a)) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation  
5 account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not  
6 otherwise appropriated by this Act; and

7 (2) the amount collected for the fiscal year ending June 30, 2016, from the  
8 surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

9 (f) The sum of \$41,640,000 is appropriated from the general fund to the regional  
10 educational attendance area and small municipal school district school fund  
11 (AS 14.11.030(a)).

12 (g) The unexpended and unobligated balance on June 30, 2016, estimated to be  
13 \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
14 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
15 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
16 administrative fund (AS 46.03.034).

17 (h) The unexpended and unobligated balance on June 30, 2016, estimated to be  
18 \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
19 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
20 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
21 water administrative fund (AS 46.03.038).

22 (i) The amount equal to the revenue collected from the following sources during the  
23 fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and  
24 game fund (AS 16.05.100):

25 (1) range fees collected at shooting ranges operated by the Department of Fish  
26 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

27 (2) receipts from the sale of waterfowl conservation stamp limited edition  
28 prints (AS 16.05.826(a)), estimated to be \$5,000;

29 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
30 estimated to be \$83,000; and

31 (4) fees collected at boating and angling access sites managed by the



1 Department of Natural Resources, division of parks and outdoor recreation, under a  
2 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

3 (j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
4 on June 30, 2016, and money deposited in that account during the fiscal year ending June 30,  
5 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
6 account (AS 37.14.800(a)).

7 (k) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
8 to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

9 (l) The sum of \$5,000,000 is appropriated from the general fund to the renewable  
10 energy grant fund (AS 42.45.045(a)).

11 \* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The amount necessary for payment of  
12 debt service and accrued interest on outstanding pension obligation bonds issued for deposit  
13 in the defined benefit plan account in the public employees' retirement system, estimated to be  
14 \$129,365,000, is appropriated from the general fund to the Department of Administration for  
15 deposit into the Alaska pension obligation bond corporation reserve fund, contingent on  
16 pension obligation bonds being issued with the proceeds for deposit in the defined benefit  
17 plan account in the public employees' retirement system in the fiscal year ending June 30,  
18 2016, or the fiscal year ending June 30, 2017.

19 (b) The amount necessary for payment of debt service and accrued interest on  
20 outstanding pension obligation bonds issued for deposit in the defined benefit plan account in  
21 the teachers' retirement system, estimated to be \$89,599,000, is appropriated from the general  
22 fund to the Department of Administration for deposit into the Alaska pension obligation bond  
23 corporation reserve fund, contingent on pension obligation bonds being issued with the  
24 proceeds for deposit in the defined benefit plan account in the teachers' retirement system in  
25 the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.

26 (c) The sum of \$43,444,000 is appropriated from the general fund to the Department  
27 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
28 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
29 June 30, 2017, contingent on pension obligation bonds being issued with the proceeds for  
30 deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year  
31 ending June 30, 2016, or the fiscal year ending June 30, 2017.

1 (d) The sum of \$99,166,576 is appropriated from the general fund to the Department  
2 of Administration for deposit in the defined benefit plan account in the public employees'  
3 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
4 ending June 30, 2017, contingent on pension obligation bonds not being issued with the  
5 proceeds for deposit in the defined benefit plan account in the public employees' retirement  
6 system in the fiscal year ending June 30, 2016 or the fiscal year ending June 30, 2017.

7 (e) The sum of \$116,699,959 is appropriated from the general fund to the Department  
8 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
9 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
10 June 30, 2017, contingent on pension obligation bonds not being issued with the proceeds for  
11 deposit in the defined benefit plan account in the teachers' retirement system in the fiscal year  
12 ending June 30, 2016 or the fiscal year ending June 30, 2017.

13 (f) The sum of \$5,412,366 is appropriated from the general fund to the Department of  
14 Administration for deposit in the defined benefit plan account in the judicial retirement  
15 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
16 fiscal year ending June 30, 2017.

17 (g) The sum of \$69,405 is appropriated from the general fund to the Department of  
18 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
19 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
20 Alaska National Guard Naval Military retirement system under AS 26.05.226 for the fiscal  
21 year ending June 30, 2017.

22 (h) If, at June 30, 2017, the amount necessary for payment of debt service and accrued  
23 interest on outstanding State of Alaska pension obligation bonds for the subsequent 12-month  
24 period exceeds the amounts appropriated, the additional amount necessary to satisfy the  
25 deficiency and to pay the obligations are appropriated from the general fund to the Alaska  
26 pension obligation bond corporation reserve fund (AS 37.16.040).

27 (i) The amount, estimated to be \$1,435,819,800, is appropriated from proceeds of the  
28 sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit  
29 in the defined benefit plan account in the public employees' retirement system as an additional  
30 state contribution for the fiscal year ending June 30, 2016, or the fiscal year ending June 30,  
31 2017, contingent on pension obligation bonds being issued for deposit in the defined benefit

1 plan account in the public employees' retirement system in the fiscal year ending June 30,  
2 2016 or the fiscal year ending June 30, 2017.

3 (j) The amount, estimated to be \$1,095,670,500, is appropriated from proceeds of the  
4 sale of bonds authorized under AS 37.16.030 to the Department of Administration for deposit  
5 in the defined benefit plan account in the teachers' retirement system as an additional state  
6 contribution for the fiscal year ending June 30, 2016, or the fiscal year ending June 30, 2017,  
7 contingent on pension obligation bonds being issued with the proceeds for deposit in the  
8 defined benefit plan account in the teachers' retirement system in the fiscal year ending  
9 June 30, 2016, or the fiscal year ending June 30, 2017.

10 \* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
12 for public officials, officers, and employees of the executive branch, Alaska Court System  
13 employees, employees of the legislature, and legislators and to implement the terms for the  
14 fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional  
16 officers unit;

17 (2) Public Safety Employees Association;

18 (3) Alaska Vocational Technical Center Teachers' Association;

19 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
20 marine unit;

21 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
22 mates, and pilots unit.

23 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
24 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
25 2017, for university employees who are not members of a collective bargaining unit and to  
26 implement the terms for the fiscal year ending June 30, 2017, of the following collective  
27 bargaining agreements:

28 (1) United Academics - American Association of University Professors,  
29 American Federation of Teachers;

30 (2) University of Alaska Federation of Teachers (UAFT);

31 (3) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
4 the membership of the respective collective bargaining unit, the appropriations made in this  
5 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
6 amount for that collective bargaining agreement, and the corresponding funding source  
7 amounts are reduced accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
9 the membership of the respective collective bargaining unit and approved by the Board of  
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
11 collective bargaining unit's agreement are reduced proportionately by the amount for that  
12 collective bargaining agreement, and the corresponding funding source amounts are reduced  
13 accordingly.

14 \* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
15 governments and other entities their share of taxes and fees collected in the listed fiscal years  
16 under the following programs is appropriated from the general fund to the Department of  
17 Revenue for payment to local governments and other entities in the fiscal year ending  
18 June 30, 2017:

19 REVENUE SOURCE	FISCAL YEAR	ESTIMATED
	COLLECTED	AMOUNT
20 Fisheries business tax (AS 43.75)	2016	\$21,000,000
21 Fishery resource landing tax (AS 43.77)	2016	7,000,000
22 Electric and telephone cooperative tax	2017	4,000,000
23 (AS 10.25.570)		
24 Liquor license fee (AS 04.11)	2017	1,300,000
25 Cost recovery fisheries (AS 16.10.455)	2017	300,000

26 (b) The amount necessary, estimated to be \$200,000, to refund to local governments  
27 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending  
28 June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied  
29 under AS 43.40 to the Department of Revenue for that purpose.

30 (c) The amount necessary to pay the first seven ports of call their share of the tax  
31

1 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated  
2 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account  
3 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
4 year ending June 30, 2017.

5 (d) If the amount available for appropriation from the commercial vessel passenger  
6 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
7 call their share of the tax collected under AS 43.52.220 in calendar year 2016 according to  
8 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in  
9 proportion to the amount of the shortfall.

10 \* **Sec. 26.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
11 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
12 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less  
13 for the department in the state accounting system for each prior fiscal year in which a negative  
14 account balance of \$1,000 or less exists.

15 \* **Sec. 27.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that are  
17 made from subfunds and accounts other than the operating general fund (state accounting  
18 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
19 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
20 budget reserve fund to the subfunds and accounts from which those funds were transferred.

21 (b) The unexpended and unobligated balance on June 30, 2016, of the budget reserve  
22 fund (art. IX, sec. 17, Constitution of the State of Alaska) is appropriated to the budget  
23 reserve fund (AS 37.05.540(a)).

24 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.  
25 17(c), Constitution of the State of Alaska.

26 \* **Sec. 28.** STATUTORY BUDGET RESERVE FUND. (a) The sum of \$3,000,000,000 is  
27 appropriated from the budget reserve fund (AS 37.05.540(a)) to the earnings reserve account  
28 (AS 37.13.145).

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is  
30 insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the

1 amount necessary to balance revenue and general fund appropriations is appropriated to the  
2 general fund from the budget reserve fund (AS 37.05.540(a)).

3 \* **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(c), 8, 9(b),  
4 21 - 23, 27, and 28 of this Act are for the capitalization of funds and do not lapse.

5 \* **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that  
6 appropriate either the unexpended and unobligated balance of specific fiscal year 2016  
7 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified  
8 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior  
9 fiscal year balance.

10 \* **Sec. 31.** CONTINGENT EFFECT. (a) The appropriations made in sec. 28(a) and (b) of  
11 this Act are contingent on passage of the appropriation made in sec. 27(b) of this Act to pass  
12 upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth  
13 Alaska State Legislature in the Second Regular Session.

14 \* **Sec. 32.** Sections 19(m), 21(p), 23(i) and (j), 27(b), and 30 of this Act take effect June 30,  
15 2016.

16 \* **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2016.