

Fiscal Year (FY) 2015 Overseas Contingency Operations (OCO) Budget Amendment Update



November 2014

Office of the Under Secretary of Defense (Comptroller)

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Department of Defense
 FY 2015 President's Budget
 FY 2015 OCO Update
 Military Personnel
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2014

<u>Appropriation</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO June Request</u>	<u>FY 2015 OCO November Amendment</u>	<u>FY 2015 OCO Total</u>	<u>FY 2015 (Base + OCO) Total</u>
<u>Military Personnel</u>					
<u>Department of the Army</u>					
Military Personnel, Army	41,494,691	3,711,003	118,467	3,829,470	45,324,161
MEDICARE - Retiree Health Care Contribution, A	1,795,324	45,900		45,900	1,841,224
Reserve Personnel, Army	4,459,130	24,990		24,990	4,484,120
MEDICARE - Retiree Health Care Contribution, A RES	350,138				350,138
National Guard Personnel, Army	7,682,892	155,578		155,578	7,838,470
MEDICARE - Retiree Health Care Contribution, A GUARD	610,778				610,778
Total Department of the Army	56,392,953	3,937,471	118,467	4,055,938	60,448,891
<u>Department of the Navy</u>					
Military Personnel, Navy	27,838,222	331,347	819	332,166	28,170,388
MEDICARE - Retiree Health Care Contribution, N	1,180,761				1,180,761
Military Personnel, Marine Corps	12,944,555	420,627	2,084	422,711	13,367,266
MEDICARE - Retiree Health Care Contribution, MC	672,699	12,828		12,828	685,527
Reserve Personnel, Navy	1,863,034	13,953		13,953	1,876,987
MEDICARE - Retiree Health Care Contribution, N RES	110,569				110,569
Reserve Personnel, Marine Corps	670,754	5,069		5,069	675,823
MEDICARE - Retiree Health Care Contribution, MC RES	65,170				65,170
Total Department of the Navy	45,345,764	783,824	2,903	786,727	46,132,491
<u>Department of the Air Force</u>					
Military Personnel, Air Force	28,254,630	708,347	19,987	728,334	28,982,964
MEDICARE - Retiree Health Care Contribution, AF	1,146,110				1,146,110
Reserve Personnel, Air Force	1,675,518	19,175		19,175	1,694,693
MEDICARE - Retiree Health Care Contribution, AF RES	112,551				112,551
National Guard Personnel, Air Force	3,156,457	4,894		4,894	3,161,351
MEDICARE - Retiree Health Care Contribution, AF GUARD	191,992				191,992
Total Department of the Air Force	34,537,258	732,416	19,987	752,403	35,289,661
Total Military Personnel	136,275,975	5,453,711	141,357	5,595,068	141,871,043

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Military Personnel, Army	41,494,691	3,711,003	118,467	3,829,470	45,324,161	
<u>01 Pay and Allowances of Officers</u>						
005 Basic Pay	6,715,420	637,011	22,691	659,702	7,375,122	U
010 Retired Pay Accrual	2,095,898	170,145	5,106	175,251	2,271,149	U
025 Basic Allowance for Housing	2,191,307	202,041	7,147	209,188	2,400,495	U
030 Basic Allowance for Subsistence	279,102	24,486	826	25,312	304,414	U
035 Incentive Pays	98,703	3,149	1	3,150	101,853	U
040 Special Pays	378,007	19,518	2,141	21,659	399,666	U
045 Allowances	212,394	13,507	824	14,331	226,725	U
050 Separation Pay	99,489	262,099	1	262,100	361,589	U
055 Social Security Tax	511,069	48,642	1,737	50,379	561,448	U
Pay and Allowances of Officers Total	12,581,389	1,380,598	40,474	1,421,072	14,002,461	
<u>02 Pay and Allowances of Enlisted</u>						
060 Basic Pay	13,019,805	782,189	29,299	811,488	13,831,293	U
065 Retired Pay Accrual	4,070,370	206,855	6,593	213,448	4,283,818	U
080 Basic Allowance for Housing	4,870,591	341,661	13,738	355,399	5,225,990	U
085 Incentive Pays	104,751	1,329	1	1,330	106,081	U
090 Special Pays	462,722	73,575	6,187	79,762	542,484	U
095 Allowances	869,004	68,644	3,334	71,978	940,982	U
100 Separation Pay	320,346	111,841	1	111,842	432,188	U
105 Social Security Tax	996,015	59,837	2,242	62,079	1,058,094	U
Pay and Allowances of Enlisted Total	24,713,604	1,645,931	61,395	1,707,326	26,420,930	
<u>03 Pay And Allowances Of Cadets</u>						
110 Academy Cadets	79,236				79,236	U
Pay And Allowances Of Cadets Total	79,236				79,236	
<u>04 Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	1,284,843	141,839	3,477	145,316	1,430,159	U
120 Subsistence-In-Kind	595,165	257,125	12,378	269,503	864,668	U
121 Family Subsistence Supplemental Allowance	1,316				1,316	U
Subsistence of Enlisted Personnel Total	1,881,324	398,964	15,855	414,819	2,296,143	

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<u>Item Nomenclature</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO June Request</u>	<u>FY 2015 OCO November Amendment</u>	<u>FY 2015 OCO Total</u>	<u>FY 2015 (Base + OCO) Total</u>	<u>S e c</u>
<u>05 Permanent Change of Station Travel</u>						
125 Accession Travel	142,048	3,860		3,860	145,908	U
130 Training Travel	144,951	4,778		4,778	149,729	U
135 Operational Travel	412,092	53,145		53,145	465,237	U
140 Rotational Travel	758,069	32,391		32,391	790,460	U
145 Separation Travel	293,377	8,064		8,064	301,441	U
150 Travel of Organized Units	4,043	114		114	4,157	U
155 Non-Temporary Storage	10,997				10,997	U
160 Temporary Lodging Expense	37,301				37,301	U
Permanent Change of Station Travel Total	1,802,878	102,352		102,352	1,905,230	
<u>06 Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	1,033				1,033	U
175 Interest on Uniformed Services Savings	1,338	1,986		1,986	3,324	U
180 Death Gratuities	51,700	3,300		3,300	55,000	U
185 Unemployment Benefits	222,586	167,381		167,381	389,967	U
200 Adoption Expenses	578				578	U
210 Transportation Subsidy	5,070				5,070	U
215 Partial Dislocation Allowance	164				164	U
216 SGLI Extra Hazard Payments		4,623	351	4,974	4,974	U
217 Reserve Officers Training Corps (ROTC)	101,068				101,068	U
218 Junior ROTC	52,723				52,723	U
219 Traumatic Injury Protection Coverage (T-SGLI)		5,868	392	6,260	6,260	U
Other Military Personnel Costs Total	436,260	183,158	743	183,901	620,161	
Military Personnel, Army Total	41,494,691	3,711,003	118,467	3,829,470	45,324,161	
MEDICARE - Retiree Health Care Contribution, A	1,795,324	45,900		45,900	1,841,224	
<u>01 Health Care Contribution - Officers</u>						
300 Military Personnel, Army	337,776	13,879		13,879	351,655	U
Health Care Contribution - Officers Total	337,776	13,879		13,879	351,655	
<u>02 Health Care Contribution - Enlisted</u>						
300 Military Personnel, Army	1,457,548	32,021		32,021	1,489,569	U
Health Care Contribution - Enlisted Total	1,457,548	32,021		32,021	1,489,569	
MEDICARE - Retiree Health Care Contribution, A Total	1,795,324	45,900		45,900	1,841,224	

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Reserve Personnel, Army	4,459,130	24,990		24,990	4,484,120	
<u>01 Reserve Component Training and Support</u>						
010 Pay Group A Training (15 Days & Drills 24/48)	1,636,798	10,955		10,955	1,647,753	U
020 Pay Group B Training (Backfill For Active Duty)	49,490				49,490	U
030 Pay Group F Training (Recruits)	279,048				279,048	U
040 Pay Group P Training (Pipeline Recruits)	11,926				11,926	U
060 Mobilization Training	5,909				5,909	U
070 School Training	161,751				161,751	U
080 Special Training	176,210	14,035		14,035	190,245	U
090 Administration and Support	2,006,975				2,006,975	U
100 Education Benefits	10,202				10,202	U
120 Health Profession Scholarship	63,622				63,622	U
130 Other Programs (Admin & Support)	57,199				57,199	U
Reserve Component Training and Support Total	4,459,130	24,990		24,990	4,484,120	
Reserve Personnel, Army Total	4,459,130	24,990		24,990	4,484,120	
MEDICARE - Retiree Health Care Contribution, A RES	350,138				350,138	
<u>01 Health Care Contribution - Reserve Component</u>						
300 Reserve Personnel, Army	350,138				350,138	U
Health Care Contribution - Reserve Component Total	350,138				350,138	
MEDICARE - Retiree Health Care Contribution, A RES Total	350,138				350,138	
National Guard Personnel, Army	7,682,892	155,578		155,578	7,838,470	
<u>01 Reserve Component Training and Support</u>						
010 Pay Group A Training (15 Days & Drills 24/48)	2,616,067	28,674		28,674	2,644,741	U
030 Pay Group F Training (Recruits)	441,606				441,606	U
040 Pay Group P Training (Pipeline Recruits)	47,984				47,984	U
070 School Training	347,137	7,318		7,318	354,455	U
080 Special Training	433,207	105,591		105,591	538,798	U
090 Administration and Support	3,766,624	13,995		13,995	3,780,619	U
100 Education Benefits	30,267				30,267	U
Reserve Component Training and Support Total	7,682,892	155,578		155,578	7,838,470	

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National Guard Personnel, Army Total	7,682,892	155,578		155,578	7,838,470	
MEDICARE - Retiree Health Care Contribution, A GUARD	610,778				610,778	
<u>01 Health Care Contribution - Reserve Component</u>						
300 National Guard Personnel, Army	610,778				610,778	U
Health Care Contribution - Reserve Component Total	610,778				610,778	
MEDICARE - Retiree Health Care Contribution, A GUARD Total	610,778				610,778	
Military Personnel, Navy	27,838,222	331,347	819	332,166	28,170,388	
<u>01 Pay and Allowances of Officers</u>						
005 Basic Pay	4,017,362	59,609		59,609	4,076,971	U
010 Retired Pay Accrual	1,255,535	13,412		13,412	1,268,947	U
025 Basic Allowance for Housing	1,433,673	19,110		19,110	1,452,783	U
030 Basic Allowance for Subsistence	164,566	2,124		2,124	166,690	U
035 Incentive Pays	127,220	526		526	127,746	U
040 Special Pays	429,454	3,854	59	3,913	433,367	U
045 Allowances	123,982	7,484	77	7,561	131,543	U
050 Separation Pay	59,026				59,026	U
055 Social Security Tax	305,463	4,560		4,560	310,023	U
Pay and Allowances of Officers Total	7,916,281	110,679	136	110,815	8,027,096	
<u>02 Pay And Allowances Of Enlisted Personnel</u>						
060 Basic Pay	8,614,658	70,993		70,993	8,685,651	U
065 Retired Pay Accrual	2,695,729	15,974		15,974	2,711,703	U
080 Basic Allowance for Housing	3,878,513	33,590		33,590	3,912,103	U
085 Incentive Pays	104,072	141		141	104,213	U
090 Special Pays	793,222	7,035	280	7,315	800,537	U
095 Allowances	594,908	15,967	373	16,340	611,248	U
100 Separation Pay	223,362				223,362	U
105 Social Security Tax	659,021	5,430		5,430	664,451	U
Pay And Allowances Of Enlisted Personnel Total	17,563,485	149,130	653	149,783	17,713,268	
<u>03 Pay And Allowances Of Cadets</u>						
110 Midshipmen	78,093				78,093	U
Pay And Allowances Of Cadets Total	78,093				78,093	

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<u>04 Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	759,490	8,149		8,149	767,639	U
120 Subsistence-In-Kind	431,060	24,811		24,811	455,871	U
121 Family Subsistence Supplemental Allowance	8				8	U
Subsistence of Enlisted Personnel Total	1,190,558	32,960		32,960	1,223,518	
<u>05 Permanent Change of Station Travel</u>						
125 Accession Travel	86,416	2,203		2,203	88,619	U
130 Training Travel	98,547				98,547	U
135 Operational Travel	253,140	3,584		3,584	256,724	U
140 Rotational Travel	271,252	12,316		12,316	283,568	U
145 Separation Travel	133,912	557		557	134,469	U
150 Travel of Organized Units	41,469				41,469	U
155 Non-Temporary Storage	1,982				1,982	U
160 Temporary Lodging Expense	8,708				8,708	U
165 Other	3,581				3,581	U
Permanent Change of Station Travel Total	899,007	18,660		18,660	917,667	
<u>06 Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	93				93	U
175 Interest on Uniformed Services Savings	1,664				1,664	U
180 Death Gratuities	17,400	700		700	18,100	U
185 Unemployment Benefits	112,881	8,071		8,071	120,952	U
195 Education Benefits	20,495				20,495	U
200 Adoption Expenses	277				277	U
210 Transportation Subsidy	4,053				4,053	U
212 Reserve Income Replacement Program		30		30	30	U
215 Partial Dislocation Allowance	39				39	U
216 SGLI Extra Hazard Payments		11,117	30	11,147	11,147	U
217 Reserve Officers Training Corps (ROTC)	21,584				21,584	U
218 Junior ROTC	12,312				12,312	U
Other Military Personnel Costs Total	190,798	19,918	30	19,948	210,746	
Military Personnel, Navy Total	27,838,222	331,347	819	332,166	28,170,388	

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MEDICARE - Retiree Health Care Contribution, N	1,180,761				1,180,761	
<u>01 Health Care Contribution - Officers</u>						
300 Navy	199,977				199,977	U
Health Care Contribution - Officers Total	199,977				199,977	
<u>02 Health Care Contribution - Enlisted</u>						
300 Navy	980,784				980,784	U
Health Care Contribution - Enlisted Total	980,784				980,784	
 MEDICARE - Retiree Health Care Contribution, N Total	 1,180,761				 1,180,761	
 Military Personnel, Marine Corps	 12,944,555	 420,627	 2,084	 422,711	 13,367,266	
<u>01 Pay and Allowances of Officers</u>						
005 Basic Pay	1,489,996	52,490		52,490	1,542,486	U
010 Retired Pay Accrual	464,468	13,889		13,889	478,357	U
025 Basic Allowance for Housing	492,488	19,010		19,010	511,498	U
030 Basic Allowance for Subsistence	63,449	1,894		1,894	65,343	U
035 Incentive Pays	38,223				38,223	U
040 Special Pays	5,927	1,897	176	2,073	8,000	U
045 Allowances	32,083	2,549	135	2,684	34,767	U
050 Separation Pay	13,593	26,101		26,101	39,694	U
055 Social Security Tax	113,239	4,016		4,016	117,255	U
Pay and Allowances of Officers Total	2,713,466	121,846	311	122,157	2,835,623	
<u>02 Pay And Allowances Of Enlisted Personnel</u>						
060 Basic Pay	4,825,078	56,031		56,031	4,881,109	U
065 Retired Pay Accrual	1,502,784	14,793		14,793	1,517,577	U
080 Basic Allowance for Housing	1,669,844	18,554		18,554	1,688,398	U
085 Incentive Pays	9,946				9,946	U
090 Special Pays	111,002	8,769	1,002	9,771	120,773	U
095 Allowances	289,269	11,461	771	12,232	301,501	U
100 Separation Pay	84,343	130,117		130,117	214,460	U
105 Social Security Tax	368,511	4,286		4,286	372,797	U
Pay And Allowances Of Enlisted Personnel Total	8,860,777	244,011	1,773	245,784	9,106,561	

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<u>04 Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	442,559	18,243		18,243	460,802	U
120 Subsistence-In-Kind	353,006				353,006	U
121 Family Subsistence Supplemental Allowance	10				10	U
Subsistence of Enlisted Personnel Total	795,575	18,243		18,243	813,818	
<u>05 Permanent Change of Station Travel</u>						
125 Accession Travel	49,622				49,622	U
130 Training Travel	27,481				27,481	U
135 Operational Travel	168,432				168,432	U
140 Rotational Travel	99,931				99,931	U
145 Separation Travel	82,065	13,109		13,109	95,174	U
150 Travel of Organized Units	785				785	U
155 Non-Temporary Storage	5,064				5,064	U
160 Temporary Lodging Expense	11,841				11,841	U
165 Other	3,056				3,056	U
Permanent Change of Station Travel Total	448,277	13,109		13,109	461,386	
<u>06 Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	614				614	U
175 Interest on Uniformed Services Savings	19	302		302	321	U
180 Death Gratuities	11,400	300		300	11,700	U
185 Unemployment Benefits	101,839	19,600		19,600	121,439	U
195 Education Benefits	7,000				7,000	U
200 Adoption Expenses	84				84	U
210 Transportation Subsidy	1,527				1,527	U
215 Partial Dislocation Allowance	67				67	U
216 SGLI Extra Hazard Payments		3,216		3,216	3,216	U
218 Junior ROTC	3,910				3,910	U
Other Military Personnel Costs Total	126,460	23,418		23,418	149,878	
Military Personnel, Marine Corps Total	12,944,555	420,627	2,084	422,711	13,367,266	

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MEDICARE - Retiree Health Care Contribution, MC	672,699	12,828		12,828	685,527	
<u>01 Health Care Contribution - Officers</u>						
300 Marine Corps	77,177	998		998	78,175	U
Health Care Contribution - Officers Total	77,177	998		998	78,175	
<u>02 Health Care Contribution - Enlisted</u>						
300 Marine Corps	595,522	11,830		11,830	607,352	U
Health Care Contribution - Enlisted Total	595,522	11,830		11,830	607,352	
MEDICARE - Retiree Health Care Contribution, MC Total	672,699	12,828		12,828	685,527	
Reserve Personnel, Navy	1,863,034	13,953		13,953	1,876,987	
<u>01 Reserve Component Training and Support</u>						
010 Pay Group A Training (15 Days & Drills 24/48)	585,488				585,488	U
020 Pay Group B Training (Backfill For Active Duty)	7,286				7,286	U
030 Pay Group F Training (Recruits)	57,875				57,875	U
060 Mobilization Training	8,670				8,670	U
070 School Training	51,089	1,785		1,785	52,874	U
080 Special Training	106,571	11,497		11,497	118,068	U
090 Administration and Support	988,427	671		671	989,098	U
100 Education Benefits	109				109	U
120 Health Profession Scholarship	57,519				57,519	U
Reserve Component Training and Support Total	1,863,034	13,953		13,953	1,876,987	
Reserve Personnel, Navy Total	1,863,034	13,953		13,953	1,876,987	
MEDICARE - Retiree Health Care Contribution, N RES	110,569				110,569	
<u>01 Health Care Contribution - Reserve Component</u>						
300 Reserve Personnel, Navy	110,569				110,569	U
Health Care Contribution - Reserve Component Total	110,569				110,569	
MEDICARE - Retiree Health Care Contribution, N RES Total	110,569				110,569	

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Reserve Personnel, Marine Corps	670,754	5,069		5,069	675,823	
<u>01 Reserve Component Training and Support</u>						
010 Pay Group A Training (15 Days & Drills 24/48)	237,581				237,581	U
020 Pay Group B Training (Backfill For Active Duty)	33,463				33,463	U
030 Pay Group F Training (Recruits)	116,200				116,200	U
060 Mobilization Training	2,579				2,579	U
070 School Training	24,195				24,195	U
080 Special Training	15,726	4,919		4,919	20,645	U
090 Administration and Support	234,244	150		150	234,394	U
095 Platoon Leader Class	6,124				6,124	U
100 Education Benefits	642				642	U
Reserve Component Training and Support Total	670,754	5,069		5,069	675,823	
Reserve Personnel, Marine Corps Total	670,754	5,069		5,069	675,823	
MEDICARE - Retiree Health Care Contribution, MC RES	65,170				65,170	
<u>01 Health Care Contribution - Reserve Component</u>						
300 Reserve Personnel, Marine Corps	65,170				65,170	U
Health Care Contribution - Reserve Component Total	65,170				65,170	
MEDICARE - Retiree Health Care Contribution, MC RES Total	65,170				65,170	
Military Personnel, Air Force	28,254,630	708,347	19,987	728,334	28,982,964	
<u>01 Pay and Allowances of Officers</u>						
005 Basic Pay	4,668,266	102,604	1,193	103,797	4,772,063	U
010 Retired Pay Accrual	1,450,107	23,086	268	23,354	1,473,461	U
025 Basic Allowance for Housing	1,387,295	30,053	349	30,402	1,417,697	U
030 Basic Allowance for Subsistence	190,311	3,721	43	3,764	194,075	U
035 Incentive Pays	212,376				212,376	U
040 Special Pays	296,799	7,868	866	8,734	305,533	U
045 Allowances	125,724	8,082	666	8,748	134,472	U
050 Separation Pay	283,092				283,092	U
055 Social Security Tax	355,558	7,849	91	7,940	363,498	U
Pay and Allowances of Officers Total	8,969,528	183,263	3,476	186,739	9,156,267	

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<u>02 Pay and Allowances of Enlisted</u>						
060 Basic Pay	8,406,084	188,990	2,683	191,673	8,597,757	U
065 Retired Pay Accrual	2,619,233	42,521	604	43,125	2,662,358	U
080 Basic Allowance for Housing	3,386,412	81,683	1,160	82,843	3,469,255	U
085 Incentive Pays	42,395				42,395	U
090 Special Pays	268,538	28,848	3,724	32,572	301,110	U
095 Allowances	564,364	26,608	2,865	29,473	593,837	U
100 Separation Pay	874,187				874,187	U
105 Social Security Tax	643,063	14,458	205	14,663	657,726	U
Pay and Allowances of Enlisted Total	16,804,276	383,108	11,241	394,349	17,198,625	
<u>03 Pay And Allowances Of Cadets</u>						
110 Academy Cadets	70,159				70,159	U
Pay And Allowances Of Cadets Total	70,159				70,159	
<u>04 Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	963,765	21,609	307	21,916	985,681	U
120 Subsistence-In-Kind	137,346	85,511	4,244	89,755	227,101	U
121 Family Subsistence Supplemental Allowance	3				3	U
Subsistence of Enlisted Personnel Total	1,101,114	107,120	4,551	111,671	1,212,785	
<u>05 Permanent Change of Station Travel</u>						
125 Accession Travel	87,932				87,932	U
130 Training Travel	92,459				92,459	U
135 Operational Travel	286,473				286,473	U
140 Rotational Travel	485,297				485,297	U
145 Separation Travel	181,583				181,583	U
150 Travel of Organized Units	6,556				6,556	U
155 Non-Temporary Storage	22,369				22,369	U
160 Temporary Lodging Expense	30,261				30,261	U
Permanent Change of Station Travel Total	1,192,930				1,192,930	

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<u>06 Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	107				107	U
175 Interest on Uniformed Services Savings	3,073				3,073	U
180 Death Gratuities	16,500	1,000		1,000	17,500	U
185 Unemployment Benefits	48,842	23,708	309	24,017	72,859	U
195 Education Benefits	189				189	U
200 Adoption Expenses	546				546	U
210 Transportation Subsidy	2,018				2,018	U
215 Partial Dislocation Allowance	1,883				1,883	U
216 SGLI Extra Hazard Payments		10,148	410	10,558	10,558	U
217 Reserve Officers Training Corps (ROTC)	27,669				27,669	U
218 Junior ROTC	15,796				15,796	U
Other Military Personnel Costs Total	116,623	34,856	719	35,575	152,198	
Military Personnel, Air Force Total	28,254,630	708,347	19,987	728,334	28,982,964	
MEDICARE - Retiree Health Care Contribution, AF	1,146,110				1,146,110	
<u>01 Health Care Contribution - Officers</u>						
300 Air Force	226,654				226,654	U
Health Care Contribution - Officers Total	226,654				226,654	
<u>02 Health Care Contribution - Enlisted</u>						
300 Air Force	919,456				919,456	U
Health Care Contribution - Enlisted Total	919,456				919,456	
MEDICARE - Retiree Health Care Contribution, AF Total	1,146,110				1,146,110	

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Reserve Personnel, Air Force	1,675,518	19,175		19,175	1,694,693	
<u>01 Reserve Component Training and Support</u>						
010 Pay Group A Training (15 Days & Drills 24/48)	657,163				657,163	U
020 Pay Group B Training (Backfill For Active Duty)	113,876				113,876	U
030 Pay Group F Training (Recruits)	71,429				71,429	U
040 Pay Group P Training (Pipeline Recruits)	1,681				1,681	U
060 Mobilization Training	401				401	U
070 School Training	125,804				125,804	U
080 Special Training	229,201	19,175		19,175	248,376	U
090 Administration and Support	398,346				398,346	U
100 Education Benefits	13,785				13,785	U
120 Health Profession Scholarship	58,794				58,794	U
130 Other Programs (Admin & Support)	5,038				5,038	U
Reserve Component Training and Support Total	1,675,518	19,175		19,175	1,694,693	
Reserve Personnel, Air Force Total	1,675,518	19,175		19,175	1,694,693	
MEDICARE - Retiree Health Care Contribution, AF RES	112,551				112,551	
<u>01 Health Care Contribution - Reserve Component</u>						
300 Reserve Personnel, Air Force	112,551				112,551	U
Health Care Contribution - Reserve Component Total	112,551				112,551	
MEDICARE - Retiree Health Care Contribution, AF RES Total	112,551				112,551	
National Guard Personnel, Air Force	3,156,457	4,894		4,894	3,161,351	
<u>01 Reserve Component Training and Support</u>						
010 Pay Group A Training (15 Days & Drills 24/48)	913,691				913,691	U
030 Pay Group F Training (Recruits)	122,678				122,678	U
040 Pay Group P Training (Pipeline Recruits)	5,384				5,384	U
070 School Training	243,888				243,888	U
080 Special Training	168,222	4,894		4,894	173,116	U
090 Administration and Support	1,684,800				1,684,800	U
100 Education Benefits	17,794				17,794	U
Reserve Component Training and Support Total	3,156,457	4,894		4,894	3,161,351	

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National Guard Personnel, Air Force Total	3,156,457	4,894		4,894	3,161,351	
MEDICARE - Retiree Health Care Contribution, AF GUARD	191,992				191,992	
<u>01 Health Care Contribution - Reserve Component</u>						
300 National Guard Personnel, Air Force	191,992				191,992	U
Health Care Contribution - Reserve Component Total	191,992				191,992	
MEDICARE - Retiree Health Care Contribution, AF GUARD Total	191,992				191,992	
Military Personnel Total	136,275,975	5,453,711	141,357	5,595,068	141,871,043	

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<u>Operation and Maintenance</u>					
<u>Department of the Army</u>					
Operation & Maintenance, Army	33,240,148	16,355,722	779,554	17,135,276	50,375,424
Operation & Maintenance, Army Res	2,490,569	36,572	4,960	41,532	2,532,101
Operation & Maintenance, ARNG	6,030,773	76,461		76,461	6,107,234
Environmental Restoration, Army	201,560				201,560
Afghanistan Security Forces Fund		4,109,333		4,109,333	4,109,333
Iraq Train and Equip Fund			1,618,000	1,618,000	1,618,000
Total Department of the Army	41,963,050	20,578,088	2,402,514	22,980,602	64,943,652
<u>Department of the Navy</u>					
Operation & Maintenance, Navy	39,316,857	5,477,240	122,628	5,599,868	44,916,725
Operation & Maintenance, Marine Corps	5,909,487	1,474,804	12,970	1,487,774	7,397,261
Operation & Maintenance, Navy Res	1,007,100	45,876		45,876	1,052,976
Operation & Maintenance, MC Reserve	268,582	10,540		10,540	279,122
Environmental Restoration, Navy	277,294				277,294
Total Department of the Navy	46,779,320	7,008,460	135,598	7,144,058	53,923,378
<u>Department of the Air Force</u>					
Operation & Maintenance, Air Force	35,331,193	8,177,556	931,637	9,109,193	44,440,386
Operation & Maintenance, AF Reserve	3,015,842	77,794		77,794	3,093,636
Operation & Maintenance, ANG	6,392,859	20,300		20,300	6,413,159
Environmental Restoration, Air Force	408,716				408,716
Total Department of the Air Force	45,148,610	8,275,650	931,637	9,207,287	54,355,897

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<u>Defense-Wide</u>					
Operation and Maintenance, Defense-Wide	31,198,232	5,707,463	463,962	6,171,425	37,369,657
Office of the Inspector General	311,830	7,968		7,968	319,798
Overseas Contingency Operations Transfer Fund	5,000				5,000
US Court of Appeals for Armed Forces, Def	13,723				13,723
Drug Interdiction & Ctr-Drug Activities, Def	820,687	189,000		189,000	1,009,687
Support for International Sporting Competitions , Defense	10,000				10,000
Defense Health Program	31,994,918	300,531		300,531	32,295,449
Environmental Restoration, Defense	8,547				8,547
Environmental Restoration Formerly Used Sites	208,353				208,353
Overseas Humanitarian, Disaster, and Civic Aid	100,000				100,000
Cooperative Threat Reduction Account	365,108				365,108
Counterterrorism Partnerships Fund		4,000,000		4,000,000	4,000,000
European Reassurance Initiative		925,000		925,000	925,000
DoD Acquisition Workforce Development Fund	212,875				212,875
Disposal of DoD Real Property	5,546				5,546
Lease of DoD Real Property	24,629				24,629
Total Defense-Wide	65,279,448	11,129,962	463,962	11,593,924	76,873,372
Total Operation and Maintenance	199,170,428	46,992,160	3,933,711	50,925,871	250,096,299

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Operation & Maintenance, Army	33,240,148	16,355,722	779,554	17,135,276	50,375,424	
<u>01 Operating Forces</u>						
010 111 Maneuver Units	969,281	77,419		77,419	1,046,700	U
020 112 Modular Support Brigades	61,990	3,827		3,827	65,817	U
030 113 Echelons Above Brigade	450,987	22,353		22,353	473,340	U
040 114 Theater Level Assets	545,773	1,231,128	173,974	1,405,102	1,950,875	U
050 115 Land Forces Operations Support	1,057,453	452,332		452,332	1,509,785	U
060 116 Aviation Assets	1,409,347	47,522		47,522	1,456,869	U
070 121 Force Readiness Operations Support	3,592,334	1,043,683	7,000	1,050,683	4,643,017	U
080 122 Land Forces Systems Readiness	411,388	166,725		166,725	578,113	U
090 123 Land Forces Depot Maintenance	1,001,232	87,636		87,636	1,088,868	U
100 131 Base Operations Support	7,428,972	291,977		291,977	7,720,949	U
110 132 Facilities Sustainment, Restoration & Modernization	2,066,434				2,066,434	U
120 133 Management and Operational Headquarters	411,863				411,863	U
130 134 Combatant Commanders Core Operations	179,399				179,399	U
140 135 Additional Activities		7,041,667	275,300	7,316,967	7,316,967	U
150 136 Commander's Emergency Response Program		10,000		10,000	10,000	U
160 137 RESET		2,834,465	27,190	2,861,655	2,861,655	U
170 138 Combatant Commands Direct Mission Support	432,281				432,281	U
Operating Forces Total	20,018,734	13,310,734	483,464	13,794,198	33,812,932	
<u>02 Mobilization</u>						
180 211 Strategic Mobility	316,776				316,776	U
190 212 Army Prepositioned Stocks	187,609				187,609	U
200 213 Industrial Preparedness	6,463				6,463	U
Mobilization Total	510,848				510,848	
<u>03 Training and Recruiting</u>						
210 311 Officer Acquisition	124,766				124,766	U
220 312 Recruit Training	51,968				51,968	U
230 313 One Station Unit Training	43,735				43,735	U
240 314 Senior Reserve Officers Training Corps	456,563				456,563	U
250 321 Specialized Skill Training	886,529				886,529	U
260 322 Flight Training	890,070				890,070	U
270 323 Professional Development Education	193,291				193,291	U
280 324 Training Support	552,359				552,359	U
290 331 Recruiting and Advertising	466,927				466,927	U
300 332 Examining	194,588				194,588	U
310 333 Off-Duty and Voluntary Education	205,782				205,782	U
320 334 Civilian Education and Training	150,571				150,571	U
330 335 Junior Reserve Officer Training Corps	169,784				169,784	U
Training and Recruiting Total	4,386,933				4,386,933	

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<u>04 Admin & Srvwide Activities</u>						
350 421 Servicewide Transportation	541,877	1,776,267	30,000	1,806,267	2,348,144	U
360 422 Central Supply Activities	722,291				722,291	U
370 423 Logistic Support Activities	602,034				602,034	U
380 424 Ammunition Management	422,277	45,537		45,537	467,814	U
390 431 Administration	405,442				405,442	U
400 432 Servicewide Communications	1,624,742	32,264		32,264	1,657,006	U
410 433 Manpower Management	289,771				289,771	U
420 434 Other Personnel Support	390,924	98,171		98,171	489,095	U
430 435 Other Service Support	1,118,540	99,694		99,694	1,218,234	U
440 436 Army Claims Activities	241,234				241,234	U
450 437 Real Estate Management	243,509	137,053		137,053	380,562	U
460 438 Financial Management and Audit Readiness	200,615				200,615	U
470 441 International Military Headquarters	462,591				462,591	U
480 442 Misc. Support of Other Nations Classified Programs	27,375 1,030,411	856,002	266,090	1,122,092	2,152,503	U
Admin & Srvwide Activities Total	8,323,633	3,044,988	296,090	3,341,078	11,664,711	
Operation & Maintenance, Army Total	33,240,148	16,355,722	779,554	17,135,276	50,375,424	
Operation & Maintenance, Army Res	2,490,569	36,572	4,960	41,532	2,532,101	
<u>01 Operating Forces</u>						
010 112 Modular Support Brigades	15,200				15,200	U
020 113 Echelons Above Brigade	502,664	3,726	559	4,285	506,949	U
030 114 Theater Level Assets	107,489				107,489	U
040 115 Land Forces Operations Support	543,989	1,242	186	1,428	545,417	U
050 116 Aviation Assets	72,963				72,963	U
060 121 Force Readiness Operations Support	360,082	608	91	699	360,781	U
070 122 Land Forces Systems Readiness	72,491				72,491	U
080 123 Land Forces Depot Maintenance	58,873				58,873	U
090 131 Base Operations Support	388,961	30,996	4,124	35,120	424,081	U
100 132 Facilities Sustainment, Restoration & Modernization	228,597				228,597	U
110 133 Management and Operational Headquarters	39,590				39,590	U
Operating Forces Total	2,390,899	36,572	4,960	41,532	2,432,431	

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<u>04 Admin & Srvwd Activities</u>						
120 421 Servicewide Transportation	10,608				10,608	U
130 431 Administration	18,587				18,587	U
140 432 Servicewide Communications	6,681				6,681	U
150 433 Manpower Management	9,192				9,192	U
160 434 Recruiting and Advertising	54,602				54,602	U
Admin & Srvwd Activities Total	99,670				99,670	
Operation & Maintenance, Army Res Total	2,490,569	36,572	4,960	41,532	2,532,101	
Operation & Maintenance, ARNG	6,030,773	76,461		76,461	6,107,234	
<u>01 Operating Forces</u>						
010 111 Maneuver Units	660,648	12,593		12,593	673,241	U
020 112 Modular Support Brigades	165,942	647		647	166,589	U
030 113 Echelons Above Brigade	733,800	6,670		6,670	740,470	U
040 114 Theater Level Assets	83,084	664		664	83,748	U
050 115 Land Forces Operations Support	22,005				22,005	U
060 116 Aviation Assets	920,085	22,485		22,485	942,570	U
070 121 Force Readiness Operations Support	680,887	14,560		14,560	695,447	U
080 122 Land Forces Systems Readiness	69,726				69,726	U
090 123 Land Forces Depot Maintenance	138,263				138,263	U
100 131 Base Operations Support	804,517	13,923		13,923	818,440	U
110 132 Facilities Sustainment, Restoration & Modernization	490,205				490,205	U
120 133 Management and Operational Headquarters	872,140	4,601		4,601	876,741	U
Operating Forces Total	5,641,302	76,143		76,143	5,717,445	
<u>04 Admin & Srvwd Activities</u>						
130 421 Servicewide Transportation	6,690				6,690	U
140 431 Administration	63,075	318		318	63,393	U
150 432 Servicewide Communications	37,372				37,372	U
160 433 Manpower Management	6,484				6,484	U
170 434 Other Personnel Support	274,085				274,085	U
180 437 Real Estate Management	1,765				1,765	U
Admin & Srvwd Activities Total	389,471	318		318	389,789	
Operation & Maintenance, ARNG Total	6,030,773	76,461		76,461	6,107,234	

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Environmental Restoration, Army	201,560				201,560	
<u>01 Department Of The Army</u>						
030 493 Environmental Restoration, Army	201,560				201,560	U
Department Of The Army Total	201,560				201,560	
Environmental Restoration, Army Total	201,560				201,560	
Afghanistan Security Forces Fund		4,109,333		4,109,333	4,109,333	
<u>01 Ministry of Defense</u>						
010 110 Sustainment		2,514,660		2,514,660	2,514,660	U
020 120 Infrastructure		20,000		20,000	20,000	U
030 130 Equipment and Transportation		21,442		21,442	21,442	U
040 140 Training and Operations		359,645		359,645	359,645	U
Ministry of Defense Total		2,915,747		2,915,747	2,915,747	
<u>02 Ministry of Interior</u>						
050 210 Sustainment		953,189		953,189	953,189	U
060 220 Infrastructure		15,155		15,155	15,155	U
070 230 Equipment and Transportation		18,657		18,657	18,657	U
080 240 Training and Operations		174,732		174,732	174,732	U
Ministry of Interior Total		1,161,733		1,161,733	1,161,733	
<u>04 Detainee Ops</u>						
090 410 Sustainment		29,603		29,603	29,603	U
100 440 Training and Operations		2,250		2,250	2,250	U
Detainee Ops Total		31,853		31,853	31,853	
Afghanistan Security Forces Fund Total		4,109,333		4,109,333	4,109,333	

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Iraq Train and Equip Fund			1,618,000	1,618,000	1,618,000	
01 Iraq Train and Equip Fund						
140 Iraq Train and Equip Fund			1,618,000	1,618,000	1,618,000	U
Iraq Train and Equip Fund Total			1,618,000	1,618,000	1,618,000	
Iraq Train and Equip Fund Total			1,618,000	1,618,000	1,618,000	

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Operation & Maintenance, Navy	39,316,857	5,477,240	122,628	5,599,868	44,916,725	
<u>01 Operating Forces</u>						
010 1A1A Mission and Other Flight Operations	4,947,202	547,145	25,978	573,123	5,520,325	U
020 1A2A Fleet Air Training	1,647,943				1,647,943	U
030 1A3A Aviation Technical Data & Engineering Services	37,050				37,050	U
040 1A4A Air Operations and Safety Support	96,139	2,600		2,600	98,739	U
050 1A4N Air Systems Support	363,763	22,035		22,035	385,798	U
060 1A5A Aircraft Depot Maintenance	814,770	192,411		192,411	1,007,181	U
070 1A6A Aircraft Depot Operations Support	36,494	1,116		1,116	37,610	U
080 1A9A Aviation Logistics	350,641	33,900		33,900	384,541	U
090 1B1B Mission and Other Ship Operations	3,865,379	1,105,500	48,000	1,153,500	5,018,879	U
100 1B2B Ship Operations Support & Training	711,243	20,068		20,068	731,311	U
110 1B4B Ship Depot Maintenance	5,296,408	1,922,829		1,922,829	7,219,237	U
120 1B5B Ship Depot Operations Support	1,339,077				1,339,077	U
130 1C1C Combat Communications	708,634	29,303	2,000	31,303	739,937	U
140 1C2C Electronic Warfare	91,599				91,599	U
150 1C3C Space Systems and Surveillance	207,038				207,038	U
160 1C4C Warfare Tactics	432,715	26,229		26,229	458,944	U
170 1C5C Operational Meteorology and Oceanography	338,116	20,398		20,398	358,514	U
180 1C6C Combat Support Forces	892,316	676,555		676,555	1,568,871	U
190 1C7C Equipment Maintenance	128,486	10,662		10,662	139,148	U
200 1C8C Depot Operations Support	2,472				2,472	U
210 1CCH Combatant Commanders Core Operations	101,200				101,200	U
220 1CCM Combatant Commanders Direct Mission Support	188,920				188,920	U
230 1D1D Cruise Missile	109,911				109,911	U
240 1D2D Fleet Ballistic Missile	1,172,823				1,172,823	U
250 1D3D In-Service Weapons Systems Support	104,139	90,684		90,684	194,823	U
260 1D4D Weapons Maintenance	490,911	189,196	44,500	233,696	724,607	U
270 1D7D Other Weapon Systems Support	324,861				324,861	U
280 BSIT Enterprise Information	936,743				936,743	U
290 BSM1 Sustainment, Restoration and Modernization	1,483,495	16,220		16,220	1,499,715	U
300 BSS1 Base Operating Support	4,398,667	88,688		88,688	4,487,355	U
Operating Forces Total	31,619,155	4,995,539	120,478	5,116,017	36,735,172	

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<u>02 Mobilization</u>						
310 2A1F Ship Prepositioning and Surge	526,926				526,926	U
320 2A2F Ready Reserve Force	291,195				291,195	U
330 2B1G Aircraft Activations/Inactivations	6,704				6,704	U
340 2B2G Ship Activations/Inactivations	251,538				251,538	U
350 2C1H Expeditionary Health Services Systems	124,323	5,307		5,307	129,630	U
360 2C2H Industrial Readiness	2,323				2,323	U
370 2C3H Coast Guard Support	20,333	213,319		213,319	233,652	U
Mobilization Total	1,223,342	218,626		218,626	1,441,968	
<u>03 Training and Recruiting</u>						
380 3A1J Officer Acquisition	156,214				156,214	U
390 3A2J Recruit Training	8,863				8,863	U
400 3A3J Reserve Officers Training Corps	148,150				148,150	U
410 3B1K Specialized Skill Training	601,501	48,270		48,270	649,771	U
420 3B2K Flight Training	8,239				8,239	U
430 3B3K Professional Development Education	164,214				164,214	U
440 3B4K Training Support	182,619				182,619	U
450 3C1L Recruiting and Advertising	230,589				230,589	U
460 3C3L Off-Duty and Voluntary Education	115,595				115,595	U
470 3C4L Civilian Education and Training	79,606				79,606	U
480 3C5L Junior ROTC	41,664				41,664	U
Training and Recruiting Total	1,737,254	48,270		48,270	1,785,524	
<u>04 Admin & Srvwd Activities</u>						
490 4A1M Administration	858,871	2,464		2,464	861,335	U
500 4A2M External Relations	12,807	520		520	13,327	U
510 4A3M Civilian Manpower and Personnel Management	119,863				119,863	U
520 4A4M Military Manpower and Personnel Management	356,113	5,205		5,205	361,318	U
530 4A5M Other Personnel Support	255,605	1,439		1,439	257,044	U
540 4A6M Servicewide Communications	339,802				339,802	U
550 4B1N Servicewide Transportation	172,203	186,318		186,318	358,521	U
560 4B2N Planning, Engineering and Design	283,621	1,350		1,350	284,971	U
570 4B3N Acquisition and Program Management	1,111,464	11,811		11,811	1,123,275	U
580 4B5N Hull, Mechanical and Electrical Support	43,232				43,232	U
590 4B6N Combat/Weapons Systems	25,689				25,689	U
600 4B7N Space and Electronic Warfare Systems	73,159				73,159	U
610 4C1P Naval Investigative Service	548,640	1,468		1,468	550,108	U
670 4D1Q International Headquarters and Agencies Classified Programs	4,713 531,324	 4,230	 2,150	 6,380	 537,704	 U
Admin & Srvwd Activities Total	4,737,106	214,805	2,150	216,955	4,954,061	

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Operation & Maintenance, Navy Total	39,316,857	5,477,240	122,628	5,599,868	44,916,725	
Operation & Maintenance, Marine Corps	5,909,487	1,474,804	12,970	1,487,774	7,397,261	
<u>01 Operating Forces</u>						
010 1A1A Operational Forces	905,744	467,286	10,120	477,406	1,383,150	U
020 1A2A Field Logistics	921,543	353,334		353,334	1,274,877	U
030 1A3A Depot Maintenance	229,058	426,720		426,720	655,778	U
040 1B1B Maritime Prepositioning	87,660				87,660	U
050 BSM1 Sustainment, Restoration & Modernization	573,926				573,926	U
060 BSS1 Base Operating Support	1,983,118	12,036		12,036	1,995,154	U
Operating Forces Total	4,701,049	1,259,376	10,120	1,269,496	5,970,545	
<u>03 Training and Recruiting</u>						
070 3A1C Recruit Training	18,227				18,227	U
080 3A2C Officer Acquisition	948				948	U
090 3B1D Specialized Skill Training	98,448				98,448	U
100 3B3D Professional Development Education	42,305				42,305	U
110 3B4D Training Support	330,156	52,106		52,106	382,262	U
120 3C1F Recruiting and Advertising	161,752				161,752	U
130 3C2F Off-Duty and Voluntary Education	19,137				19,137	U
140 3C3F Junior ROTC	23,277				23,277	U
Training and Recruiting Total	694,250	52,106		52,106	746,356	
<u>04 Admin & Srvwd Activities</u>						
150 4A3G Servicewide Transportation	36,359	162,000	980	162,980	199,339	U
160 4A4G Administration	362,608	1,322		1,322	363,930	U
180 4B3N Acquisition and Program Management	70,515				70,515	U
Classified Programs	44,706		1,870	1,870	46,576	U
Admin & Srvwd Activities Total	514,188	163,322	2,850	166,172	680,360	
Operation & Maintenance, Marine Corps Total	5,909,487	1,474,804	12,970	1,487,774	7,397,261	

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Operation & Maintenance, Navy Res	1,007,100	45,876		45,876	1,052,976	
<u>01 Operating Forces</u>						
010 1A1A Mission and Other Flight Operations	565,842	16,133		16,133	581,975	U
020 1A3A Intermediate Maintenance	5,948				5,948	U
030 1A5A Aircraft Depot Maintenance	82,636	6,150		6,150	88,786	U
040 1A6A Aircraft Depot Operations Support	353				353	U
050 1A9A Aviation Logistics	7,007				7,007	U
060 1B1B Mission and Other Ship Operations	8,190	12,475		12,475	20,665	U
070 1B2B Ship Operations Support & Training	556				556	U
080 1B4B Ship Depot Maintenance	4,571	2,700		2,700	7,271	U
090 1C1C Combat Communications	14,472				14,472	U
100 1C6C Combat Support Forces	119,056	8,418		8,418	127,474	U
110 1D4D Weapons Maintenance	1,852				1,852	U
120 BSIT Enterprise Information	25,354				25,354	U
130 BSMR Sustainment, Restoration and Modernization	48,271				48,271	U
140 BSSR Base Operating Support	101,921				101,921	U
Operating Forces Total	986,029	45,876		45,876	1,031,905	
<u>04 Admin & Srvwd Activities</u>						
150 4A1M Administration	1,520				1,520	U
160 4A4M Military Manpower and Personnel Management	12,998				12,998	U
170 4A6M Servicewide Communications	3,395				3,395	U
180 4B3N Acquisition and Program Management	3,158				3,158	U
Admin & Srvwd Activities Total	21,071				21,071	
Operation & Maintenance, Navy Res Total	1,007,100	45,876		45,876	1,052,976	
Operation & Maintenance, MC Reserve	268,582	10,540		10,540	279,122	
<u>01 Operating Forces</u>						
010 1A1A Operating Forces	93,093	9,740		9,740	102,833	U
020 1A3A Depot Maintenance	18,377				18,377	U
030 BSM1 Sustainment, Restoration and Modernization	29,232				29,232	U
040 BSS1 Base Operating Support	106,447	800		800	107,247	U
Operating Forces Total	247,149	10,540		10,540	257,689	

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<u>04 Admin & Srvwd Activities</u>						
050 4A3G Servicewide Transportation	914				914	U
060 4A4G Administration	11,831				11,831	U
070 4A6G Recruiting and Advertising	8,688				8,688	U
Admin & Srvwd Activities Total	21,433				21,433	
Operation & Maintenance, MC Reserve Total	268,582	10,540		10,540	279,122	
Environmental Restoration, Navy	277,294				277,294	
<u>02 Department Of The Navy</u>						
040 044G Environmental Restoration, Navy	277,294				277,294	U
Department Of The Navy Total	277,294				277,294	
Environmental Restoration, Navy Total	277,294				277,294	
Operation & Maintenance, Air Force	35,331,193	8,177,556	931,637	9,109,193	44,440,386	
<u>01 Operating Forces</u>						
010 011A Primary Combat Forces	3,163,457	1,136,015	216,589	1,352,604	4,516,061	U
020 011C Combat Enhancement Forces	1,694,339	803,939	90,000	893,939	2,588,278	U
030 011D Air Operations Training (OJT, Maintain Skills)	1,579,178	8,785		8,785	1,587,963	U
040 011M Depot Maintenance	6,119,522	1,146,099		1,146,099	7,265,621	U
050 011R Facilities Sustainment, Restoration & Modernization	1,453,589	78,000		78,000	1,531,589	U
060 011Z Base Support	2,599,419	1,113,273	113,561	1,226,834	3,826,253	U
070 012A Global C3I and Early Warning	908,790	92,109		92,109	1,000,899	U
080 012C Other Combat Ops Spt Programs	856,306	168,269		168,269	1,024,575	U
090 012F Tactical Intel and Other Special Activities	800,689	26,337		26,337	827,026	U
100 013A Launch Facilities	282,710	852		852	283,562	U
110 013C Space Control Systems	397,818	4,942		4,942	402,760	U
120 015A Combatant Commanders Direct Mission Support	871,840	69,400	30,000	99,400	971,240	U
130 015B Combatant Commanders Core Operations	237,348				237,348	U
Operating Forces Total	20,965,005	4,648,020	450,150	5,098,170	26,063,175	

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<u>02 Mobilization</u>						
140 021A Airlift Operations	1,968,810	2,417,280	477,000	2,894,280	4,863,090	U
150 021D Mobilization Preparedness	139,743	138,043		138,043	277,786	U
160 021M Depot Maintenance	1,534,560	437,279		437,279	1,971,839	U
170 021R Facilities Sustainment, Restoration & Modernization	173,627	2,801		2,801	176,428	U
180 021Z Base Support	688,801	15,370		15,370	704,171	U
Mobilization Total	4,505,541	3,010,773	477,000	3,487,773	7,993,314	
<u>03 Training and Recruiting</u>						
190 031A Officer Acquisition	82,396	39		39	82,435	U
200 031B Recruit Training	19,852	432		432	20,284	U
210 031D Reserve Officers Training Corps (ROTC)	76,134				76,134	U
220 031R Facilities Sustainment, Restoration & Modernization	212,226				212,226	U
230 031Z Base Support	759,809	1,617		1,617	761,426	U
240 032A Specialized Skill Training	356,157	2,145		2,145	358,302	U
250 032B Flight Training	697,594				697,594	U
260 032C Professional Development Education	219,441				219,441	U
270 032D Training Support	91,001				91,001	U
280 032M Depot Maintenance	316,688				316,688	U
290 033A Recruiting and Advertising	73,920				73,920	U
300 033B Examining	3,121				3,121	U
310 033C Off-Duty and Voluntary Education	181,718	163		163	181,881	U
320 033D Civilian Education and Training	147,667				147,667	U
330 033E Junior ROTC	63,250				63,250	U
Training and Recruiting Total	3,300,974	4,396		4,396	3,305,370	
<u>04 Admin & Srvwd Activities</u>						
340 041A Logistics Operations	1,003,513	85,016		85,016	1,088,529	U
350 041B Technical Support Activities	843,449	934		934	844,383	U
360 041M Depot Maintenance	78,126				78,126	U
370 041R Facilities Sustainment, Restoration & Modernization	247,677				247,677	U
380 041Z Base Support	1,103,442	6,923		6,923	1,110,365	U
390 042A Administration	597,234	151		151	597,385	U
400 042B Servicewide Communications	506,840	162,106		162,106	668,946	U
410 042G Other Servicewide Activities	892,256	246,256		246,256	1,138,512	U
420 042I Civil Air Patrol	24,981				24,981	U
440 044A International Support	92,419	60		60	92,479	U
Classified Programs	1,169,736	12,921	4,487	17,408	1,187,144	U
Admin & Srvwd Activities Total	6,559,673	514,367	4,487	518,854	7,078,527	
Operation & Maintenance, Air Force Total	35,331,193	8,177,556	931,637	9,109,193	44,440,386	

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Operation & Maintenance, AF Reserve	3,015,842	77,794		77,794	3,093,636	
<u>01 Operating Forces</u>						
010 011A Primary Combat Forces	1,719,467				1,719,467	U
020 011G Mission Support Operations	211,132				211,132	U
030 011M Depot Maintenance	530,301	72,575		72,575	602,876	U
040 011R Facilities Sustainment, Restoration & Modernization	85,672				85,672	U
050 011Z Base Support	367,966	5,219		5,219	373,185	U
Operating Forces Total	2,914,538	77,794		77,794	2,992,332	
<u>04 Administration And Servicewide Activities</u>						
060 042A Administration	59,899				59,899	U
070 042J Recruiting and Advertising	14,509				14,509	U
080 042K Military Manpower and Pers Mgmt (ARPC)	20,345				20,345	U
090 042L Other Pers Support (Disability Comp)	6,551				6,551	U
Administration And Servicewide Activities Total	101,304				101,304	
Operation & Maintenance, AF Reserve Total	3,015,842	77,794		77,794	3,093,636	
Operation & Maintenance, ANG	6,392,859	20,300		20,300	6,413,159	
<u>01 Operating Forces</u>						
010 011F Aircraft Operations	3,367,729				3,367,729	U
020 011G Mission Support Operations	718,295	20,300		20,300	738,595	U
030 011M Depot Maintenance	1,528,695				1,528,695	U
040 011R Facilities Sustainment, Restoration & Modernization	137,604				137,604	U
050 011Z Base Support	581,536				581,536	U
Operating Forces Total	6,333,859	20,300		20,300	6,354,159	
<u>04 Administration And Service-Wide Activities</u>						
060 042A Administration	27,812				27,812	U
070 042J Recruiting and Advertising	31,188				31,188	U
Administration And Service-Wide Activities Total	59,000				59,000	
Operation & Maintenance, ANG Total	6,392,859	20,300		20,300	6,413,159	

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Environmental Restoration, Air Force	408,716				408,716	
<u>03 Department Of The Air Force</u>						
050 042G Environmental Restoration, Air Force	408,716				408,716	U
Department Of The Air Force Total	408,716				408,716	
Environmental Restoration, Air Force Total	408,716				408,716	
Operation and Maintenance, Defense-Wide	31,198,232	5,707,463	463,962	6,171,425	37,369,657	
<u>01 Operating Forces</u>						
010 1PL1 Joint Chiefs of Staff	462,107				462,107	U
020 1PL2 Special Operations Command/Operating Forces	4,762,245	2,390,521	100,127	2,490,648	7,252,893	U
Operating Forces Total	5,224,352	2,390,521	100,127	2,490,648	7,715,000	
<u>03 Training and Recruiting</u>						
030 3EV2 Defense Acquisition University	135,437				135,437	U
050 3EV7 Special Operations Command/Training and Recruiting	371,620				371,620	U
040 PEV5 National Defense University	80,082				80,082	U
Training and Recruiting Total	587,139				587,139	

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<u>04 Administration and Servicewide Activities</u>						
240 011A Missile Defense Agency	416,644				416,644	U
280 4GT1 Special Operations Command/Admin & Svc-wide Activities	87,915				87,915	U
060 4GT3 Civil Military Programs	119,888				119,888	U
080 4GT6 Defense Contract Audit Agency	556,493	22,847		22,847	579,340	U
100 4GT8 Defense Human Resources Activity	633,300				633,300	U
110 4GT9 Defense Information Systems Agency	1,263,678	36,416		36,416	1,300,094	U
130 4GTA Defense Legal Services Agency	26,710	105,000		105,000	131,710	U
140 4GTB Defense Logistics Agency	381,470				381,470	U
160 4GTC Defense POW/MIA Office	21,485				21,485	U
170 4GTD Defense Security Cooperation Agency	544,786	1,660,000		1,660,000	2,204,786	U
180 4GTE Defense Security Service	527,812				527,812	U
200 4GTH Defense Technology Security Administration	32,787				32,787	U
230 4GTJ Department of Defense Education Activity	2,566,424	93,000		93,000	2,659,424	U
260 4GTM Office of Economic Adjustment	186,987				186,987	U
270 4GTN Office of the Secretary of Defense	1,891,163	28,264	87,400	115,664	2,006,827	U
090 4GTO Defense Contract Management Agency	1,340,374	21,516		21,516	1,361,890	U
290 4GTQ Washington Headquarters Services	610,982	2,424		2,424	613,406	U
150 ES18 Defense Media Activity	194,520	6,251		6,251	200,771	U
Classified Programs	13,983,323	1,341,224	276,435	1,617,659	15,600,982	U
Administration and Servicewide Activities Total	25,386,741	3,316,942	363,835	3,680,777	29,067,518	
Operation and Maintenance, Defense-Wide Total	31,198,232	5,707,463	463,962	6,171,425	37,369,657	
Office of the Inspector General	311,830	7,968		7,968	319,798	
<u>01 Operation And Maintenance</u>						
010 4GTV Office of the Inspector General	310,830	7,968		7,968	318,798	U
Operation And Maintenance Total	310,830	7,968		7,968	318,798	
<u>03 Procurement</u>						
020 4GTV Office of the Inspector General	1,000				1,000	U
Procurement Total	1,000				1,000	
Office of the Inspector General Total	311,830	7,968		7,968	319,798	

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Overseas Contingency Operations Transfer Fund	5,000				5,000	
<u>01 Overseas Contingency Operations Transfer Fund</u>						
080 052 Overseas Contingency Operations Transfer Fund	5,000				5,000	U
Overseas Contingency Operations Transfer Fund Total	5,000				5,000	
Overseas Contingency Operations Transfer Fund Total	5,000				5,000	
US Court of Appeals for Armed Forces, Def	13,723				13,723	
<u>04 Administration And Associated Activities</u>						
010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,723				13,723	U
Administration And Associated Activities Total	13,723				13,723	
US Court of Appeals for Armed Forces, Def Total	13,723				13,723	
Drug Interdiction & Ctr-Drug Activities, Def	820,687	189,000		189,000	1,009,687	
<u>01 Drug Interdiction And Counter Drug Activities</u>						
010 2FU1 Drug Interdiction and Counter-Drug Activities, Defense	719,096	189,000		189,000	908,096	U
Drug Interdiction And Counter Drug Activities Total	719,096	189,000		189,000	908,096	
<u>02 Drug Demand Reduction Program</u>						
020 ES01 Drug Demand Reduction Program	101,591				101,591	U
Drug Demand Reduction Program Total	101,591				101,591	
Drug Interdiction & Ctr-Drug Activities, Def Total	820,687	189,000		189,000	1,009,687	

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Support for International Sporting Competitions , Defense	10,000				10,000	
<u>01 Operations Support</u>						
110 054 Support of International Sporting Competitions, Defense	10,000				10,000	U
Operations Support Total	10,000				10,000	
Support for International Sporting Competitions , Defense Total	10,000				10,000	
Defense Health Program	31,994,918	300,531		300,531	32,295,449	
<u>01 Operation & Maintenance</u>						
010 1 In-House Care	8,799,086	65,902		65,902	8,864,988	U
020 2 Private Sector Care	15,412,599	214,259		214,259	15,626,858	U
030 3 Consolidated Health Support	2,462,096	15,311		15,311	2,477,407	U
040 4 Information Management	1,557,347				1,557,347	U
050 5 Management Activities	366,223				366,223	U
060 6 Education and Training	750,866	5,059		5,059	755,925	U
070 7 Base Operations/Communications	1,683,694				1,683,694	U
Operation & Maintenance Total	31,031,911	300,531		300,531	31,332,442	
<u>02 RDT&E</u>						
080 0601 R&D Research	10,317				10,317	U
090 0602 R&D Exploratory Development	49,015				49,015	U
100 0603 R&D Advanced Development	226,410				226,410	U
110 0604 R&D Demonstration/Validation	97,787				97,787	U
120 0605 R&D Engineering Development	217,898				217,898	U
130 0606 R&D Management and Support	38,075				38,075	U
140 0607 R&D Capabilities Enhancement	15,092				15,092	U
RDT&E Total	654,594				654,594	
<u>03 Procurement</u>						
150 7720 PROC Initial Outfitting	13,057				13,057	U
160 7721 PROC Replacement & Modernization	283,030				283,030	U
170 7744 PROC Theater Medical Information Program	3,145				3,145	U
180 7784 PROC IEHR	9,181				9,181	U
Procurement Total	308,413				308,413	
Defense Health Program Total	31,994,918	300,531		300,531	32,295,449	

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Environmental Restoration, Defense	8,547				8,547	
<u>04 Defense-Wide</u>						
060 045G Environmental Restoration, Defense	8,547				8,547	U
Defense-Wide Total	8,547				8,547	
Environmental Restoration, Defense Total	8,547				8,547	
Environmental Restoration Formerly Used Sites	208,353				208,353	
<u>05 Defense-Wide</u>						
070 047G Environmental Restoration Formerly Used Sites	208,353				208,353	U
Defense-Wide Total	208,353				208,353	
Environmental Restoration Formerly Used Sites Total	208,353				208,353	
Overseas Humanitarian, Disaster, and Civic Aid	100,000				100,000	
<u>01 Humanitarian Assistance</u>						
010 4GTD Overseas Humanitarian, Disaster and Civic Aid	100,000				100,000	U
Humanitarian Assistance Total	100,000				100,000	
Overseas Humanitarian, Disaster, and Civic Aid Total	100,000				100,000	
Cooperative Threat Reduction Account	365,108				365,108	
<u>01 Fsu Threat Reduction</u>						
010 1PL3 Former Soviet Union (FSU) Threat Reduction	365,108				365,108	U
Fsu Threat Reduction Total	365,108				365,108	
Cooperative Threat Reduction Account Total	365,108				365,108	

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Counterterrorism Partnerships Fund		4,000,000		4,000,000	4,000,000	
<u>01 Counterterrorism Partnerships Fund</u>						
090 010 Counterterrorism Partnerships Fund		4,000,000		4,000,000	4,000,000	U
Counterterrorism Partnerships Fund Total		4,000,000		4,000,000	4,000,000	
Counterterrorism Partnerships Fund Total		4,000,000		4,000,000	4,000,000	
European Reassurance Initiative		925,000		925,000	925,000	
<u>01 European Reassurancce Initiative</u>						
100 010 European Reassurance Initiative		925,000		925,000	925,000	U
European Reassurancce Initiative Total		925,000		925,000	925,000	
European Reassurance Initiative Total		925,000		925,000	925,000	
DoD Acquisition Workforce Development Fund	212,875				212,875	
<u>01 Acquisition Workforce Development</u>						
010 012 Acq Workforce Dev Fd	212,875				212,875	U
Acquisition Workforce Development Total	212,875				212,875	
DoD Acquisition Workforce Development Fund Total	212,875				212,875	
Disposal of DoD Real Property	5,546				5,546	
<u>10 Concept Obligations</u>						
130 110 Disposal of DoD Real Property	1,600				1,600	U
120 110 Disposal of DoD Real Property	476				476	U
140 110 Disposal of DoD Real Property	3,470				3,470	U
Concept Obligations Total	5,546				5,546	
Disposal of DoD Real Property Total	5,546				5,546	

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Lease of DoD Real Property	24,629				24,629	
<u>10 Concept Obligations</u>						
150 110 Lease of DoD Real Property	5,543				5,543	U
160 110 Lease of DoD Real Property	10,600				10,600	U
170 110 Lease of DoD Real Property	8,486				8,486	U
Concept Obligations Total	24,629				24,629	
Lease of DoD Real Property Total	24,629				24,629	
Operation and Maintenance Total	199,170,428	46,992,160	3,933,711	50,925,871	250,096,299	

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<u>Procurement</u>					
<u>Department of the Army</u>					
Aircraft Procurement, Army	5,102,685	36,000		36,000	5,138,685
Missile Procurement, Army	1,017,483	29,100	3,036	32,136	1,049,619
Procurement of W&TCV, Army	1,471,438				1,471,438
Procurement of Ammunition, Army	1,031,477	140,905		140,905	1,172,382
Other Procurement, Army	4,893,634	727,553	51,030	778,583	5,672,217
Joint Impr Explosive Dev Defeat Fund	115,058	379,000		379,000	494,058
Total Department of the Army	13,631,775	1,312,558	54,066	1,366,624	14,998,399
<u>Department of the Navy</u>					
Aircraft Procurement, Navy	13,074,317	141,247	55,000	196,247	13,270,564
Weapons Procurement, Navy	3,217,945	12,456	54,329	66,785	3,284,730
Procurement of Ammo, Navy & MC	771,945	152,009	2,510	154,519	926,464
Shipbuilding and Conversion, Navy	14,400,625				14,400,625
Other Procurement, Navy	5,975,828	298,498	8,270	306,768	6,282,596
Procurement, Marine Corps	983,352	53,589		53,589	1,036,941
Total Department of the Navy	38,424,012	657,799	120,109	777,908	39,201,920
<u>Department of the Air Force</u>					
Aircraft Procurement, Air Force	11,542,571	646,219		646,219	12,188,790
Missile Procurement, Air Force	4,690,506	114,939	21,250	136,189	4,826,695
Procurement of Ammunition, Air Force	677,400	170,732	49,053	219,785	897,185
Other Procurement, Air Force	16,566,018	2,886,272	544,502	3,430,774	19,996,792
Total Department of the Air Force	33,476,495	3,818,162	614,805	4,432,967	37,909,462
<u>Defense-Wide</u>					
Procurement, Defense-Wide	4,221,437	189,041	38,845	227,886	4,449,323
Defense Production Act Purchases	21,638				21,638
Chem Agents & Munitions Destruction	828,868				828,868
Joint Urgent Operational Needs Fund	20,000	50,000		50,000	70,000
Total Defense-Wide	5,091,943	239,041	38,845	277,886	5,369,829
Total Procurement	90,624,225	6,027,560	827,825	6,855,385	97,479,610

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircraft Procurement, Army		5,102,685		36,000				36,000		5,138,685	
<u>01 Aircraft</u>											
1 9440A11300 Utility F/W Aircraft	1	13,617							1	13,617	U
2 9662A02005 Aerial Common Sensor (ACS) (MIP)	16	185,090	2	36,000			2	36,000	18	221,090	U
3 9670A00005 MQ-1 UAV	19	190,581							19	190,581	U
4 9675A00010 RQ-11 (RAVEN)		3,964								3,964	U
5 4742A05001 Helicopter, Light Utility (LUH)	55	416,617							55	416,617	U
6 5757A05111 AH-64 Apache Block IIIA Reman	25	494,009							25	494,009	U
7 5757A05111 AH-64 Apache Block IIIA Reman		157,338								157,338	U
8 6772AA0005 UH-60 Blackhawk M Model (MYP)	79	1,237,001							79	1,237,001	U
9 6772AA0005 UH-60 Blackhawk M Model (MYP)		132,138								132,138	U
10 6775A05101 CH-47 Helicopter	32	892,504							32	892,504	U
11 6775A05101 CH-47 Helicopter		102,361								102,361	U
Aircraft Total		3,825,220		36,000				36,000		3,861,220	
<u>02 Modification of Aircraft</u>											
12 0023A01001 MQ-1 Payload (MIP)	2	26,913							2	26,913	U
13 1032AZ2000 Guardrail Mods (MIP)		14,182								14,182	U
14 1036AZ2001 Multi Sensor ABN Recon (MIP)		131,892								131,892	U
15 2706AA6605 AH-64 Mods		181,869								181,869	U
16 3264AA0252 CH-47 Cargo Helicopter Mods (MYP)		32,092								32,092	U
17 4194AA0270 Utility/Cargo Airplane Mods		15,029								15,029	U
18 6949AA0480 Utility Helicopter Mods		76,515								76,515	U
19 8658AA0712 Network and Mission Plan		114,182								114,182	U
20 8659AA0723 Comms, Nav Surveillance		115,795								115,795	U
21 8859AA0711 GATM Rollup		54,277								54,277	U
22 9555A00018 RQ-7 UAV MODS		125,380								125,380	U
Modification of Aircraft Total		888,126								888,126	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>04 Support Equipment and Facilities</u>											
23 3632AZ3504 Aircraft Survivability Equipment		66,450								66,450	U
24 5397AZ3517 CMWS		107,364								107,364	U
25 0832AZ3000 Avionics Support Equipment		6,847								6,847	U
26 5212AZ3100 Common Ground Equipment		29,231								29,231	U
27 6380AZ3110 Aircrew Integrated Systems		48,081								48,081	U
28 6818AA0050 Air Traffic Control		127,232								127,232	U
29 8132AZ3300 Industrial Facilities		1,203								1,203	U
30 9154A50100 Launcher, 2.75 Rocket	387	2,931							387	2,931	U
Support Equipment and Facilities Total		389,339								389,339	
Aircraft Procurement, Army Total		5,102,685		36,000				36,000		5,138,685	
Missile Procurement, Army		1,017,483		29,100		3,036		32,136		1,049,619	
<u>02 Other Missiles</u>											
1 7153C50016 Lower Tier Air and Missile Defense (AMD)		110,300								110,300	U
2 8260C53101 MSE Missile	70	384,605							70	384,605	U
3 1338C70000 Hellfire Sys Summary		4,452	137	29,100	22	3,036	159	32,136	159	36,588	U
4 0648CC0007 Javelin (Aaws-M) System Summary	338	77,668							338	77,668	U
5 2104C59300 Tow 2 System Summary	1008	50,368							1008	50,368	U
6 2104C59300 Tow 2 System Summary		19,984								19,984	U
7 6005C64400 Guided MLRS Rocket (GMLRS)	534	127,145							534	127,145	U
8 6060C65405 MLRS Reduced Range Practice Rockets (RRPR)	2994	21,274							2994	21,274	U
Other Missiles Total		795,796		29,100		3,036		32,136		827,932	
<u>03 Modification of Missiles</u>											
9 0962C50700 Patriot Mods		131,838								131,838	U
10 2684C20000 Stinger Mods		1,355								1,355	U
11 2690CE8710 Avenger Mods		5,611								5,611	U
12 3972C61700 Itas/Tow Mods		19,676								19,676	U
13 6552C67500 MLRS Mods		10,380								10,380	U
14 6580C67501 Himars Modifications		6,008								6,008	U
Modification of Missiles Total		174,868								174,868	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>04 Spares and Repair Parts</u>											
15 1242CA0250 Spares and Repair Parts		36,930								36,930	U
Spares and Repair Parts Total		36,930								36,930	
<u>05 Support Equipment and Facilities</u>											
16 1242C93000 Air Defense Targets		3,657								3,657	U
17 3902CL2000 Items Less Than \$5.0m (Missiles)		1,522								1,522	U
18 4662CA0100 Production Base Support		4,710								4,710	U
Support Equipment and Facilities Total		9,889								9,889	
Missile Procurement, Army Total		1,017,483		29,100		3,036		32,136		1,049,619	
Procurement of W&TCV, Army		1,471,438								1,471,438	
<u>01 Tracked Combat Vehicles</u>											
1 7180G85100 Stryker Vehicle		385,110								385,110	U
2 0230GM0100 STRYKER (MOD)		39,683								39,683	U
3 1284GZ2300 Fist Vehicle (MOD)		26,759								26,759	U
4 1678GZ2400 Bradley Program (MOD)		107,506								107,506	U
5 2072GA0400 Howitzer, Med Sp Ft 155mm M109a6 (MOD)		45,411								45,411	U
6 2073GZ0410 Paladin Integrated Management (PIM)	18	247,400							18	247,400	U
7 3700GA0570 Improved Recovery Vehicle (M88A2 Hercules)	15	50,451							15	50,451	U
8 4520GZ3250 Assault Bridge (Mod)		2,473								2,473	U
9 4872G82925 Assault Breacher Vehicle	7	36,583							7	36,583	U
10 5129G80571 M88 FOV MODS		1,975								1,975	U
11 5225GZ3001 Joint Assault Bridge	8	49,462							8	49,462	U
12 6406GA0700 M1 Abrams Tank (MOD)		237,023								237,023	U
13 5960GA0050 Production Base Support (TCV-WTCV)		6,478								6,478	U
Tracked Combat Vehicles Total		1,236,314								1,236,314	

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<u>02 Weapons and Other Combat Vehicles</u>											
14 6580G02200 Mortar Systems		5,012								5,012	U
15 8181G01501 XM320 Grenade Launcher Module (GLM)	8959	28,390							8959	28,390	U
16 8194G01507 Compact Semi-Automatic Sniper System		148								148	U
17 8201G13501 Carbine	38234	29,366							38234	29,366	U
18 8310G04700 Common Remotely Operated Weapons Station		8,409								8,409	U
19 8635G15325 Handgun	4811	3,957							4811	3,957	U
20 3005GZ1700 M777 Mods		18,166								18,166	U
21 3010GB3007 M4 Carbine Mods		3,446								3,446	U
22 3015GB4000 M2 50 Cal Machine Gun Mods		25,296								25,296	U
23 3020GZ1290 M249 Saw Machine Gun Mods		5,546								5,546	U
24 3030GZ1300 M240 Medium Machine Gun Mods		4,635								4,635	U
25 3181GZ1500 Sniper Rifles Modifications		4,079								4,079	U
26 3640GC0401 M119 Modifications		72,718								72,718	U
27 6456GZ2800 M16 Rifle Mods		1,952								1,952	U
28 7054G02100 Mortar Modification		8,903								8,903	U
29 9280GC0925 Modifications Less Than \$5.0m (WOCV-WTCV)		2,089								2,089	U
30 1862GL3200 Items Less Than \$5.0m (WOCV-WTCV)		2,005								2,005	U
31 3270GC0050 Production Base Support (WOCV-WTCV)		8,911								8,911	U
32 3400GC0075 Industrial Preparedness		414								414	U
33 4010GC0076 Small Arms Equipment (Soldier Enh Prog)		1,682								1,682	U
Weapons and Other Combat Vehicles Total		235,124								235,124	
Procurement of W&TCV, Army Total		1,471,438								1,471,438	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Procurement of Ammunition, Army		1,031,477		140,905				140,905		1,172,382	
<u>01 Ammunition</u>											
1 0132E00700 Ctg, 5.56mm, All Types		34,943								34,943	U
2 0612E02000 CTG, 7.62mm, All Types		12,418								12,418	U
3 1450EA3000 CTG, Handgun, All Types		9,655								9,655	U
4 1722E08000 CTG, .50 Cal, All Types		29,304								29,304	U
5 2650E08200 CTG, 25mm, All Types		8,181								8,181	U
6 2938ER8120 CTG, 30mm, All Types		52,667		35,000			35,000			87,667	U
7 3222ER8001 CTG, 40mm, All Types		40,904								40,904	U
8 0050E89600 60MM Mortar, All Types		41,742		5,000			5,000			46,742	U
9 3584E76000 81MM Mortar, All Types		42,433								42,433	U
10 6780E25500 120MM Mortar, ALL TYPES		39,365								39,365	U
11 1120E22203 Cartridges, Tank, 105MM and 120MM, All Types		101,900								101,900	U
12 0530E15101 Artillery Cartridges, 75MM & 105MM, All Types		37,455		10,000			10,000			47,455	U
13 3102E89500 Artillery Projectile, 155MM, All Types		47,023		15,000			15,000			62,023	U
14 6600E80100 Proj 155mm Extended Range M982	416	35,672							416	35,672	U
15 8750E27501 Artillery Propellants, Fuzes and Primers, All Shoulder Launched Munitions, All Types		94,010								94,010	U
16 2348EA4000 Rocket, Hydra 70, All Types		27,286		66,905			66,905			94,191	U
18 2790E55400 Demolition Munitions, All Types		22,899		3,000			3,000			25,899	U
19 4582E34000 Grenades, All Types		22,751		1,000			1,000			23,751	U
20 6038E46900 Signals, All Types		7,082		5,000			5,000			12,082	U
21 8278E51200 Simulators, All Types		11,638								11,638	U
22 0684EB0016 Ammo Components, All Types		3,594								3,594	U
23 2430EA0003 Cad/Pad All Types		5,430								5,430	U
24 2624EA0055 Items Less Than \$5 Million (AMMO)		8,337								8,337	U
25 4370EA0575 Ammunition Peculiar Equipment		14,906								14,906	U
26 4758EA0550 First Destination Transportation (AMMO)		14,349								14,349	U
27 9615EA8500 Closeout Liabilities		111								111	U
Ammunition Total		767,000		140,905			140,905			907,905	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>02 Ammunition Production Base Support</u>											
28 0572EP1000 Provision of Industrial Facilities		148,092								148,092	U
29 4099EP1700 Conventional Munitions Demilitarization		113,881								113,881	U
30 4150EP2500 Arms Initiative		2,504								2,504	U
Ammunition Production Base Support Total		264,477								264,477	
Procurement of Ammunition, Army Total		1,031,477		140,905				140,905		1,172,382	
Other Procurement, Army		4,893,634		727,553		51,030		778,583		5,672,217	
<u>01 Tactical and Support Vehicles</u>											
1 0254DA0100 Tactical Trailers/Dolly Sets		7,987								7,987	U
2 0930D01001 Semitrailers, Flatbed:	1	160							1	160	U
3 5600D15603 Joint Light Tactical Vehicle	176	164,615							176	164,615	U
4 6866D15500 Family of Medium Tactical Veh (FMTV)			286	95,624			286	95,624	286	95,624	U
5 7000D15800 Firetrucks & Associated Firefighting Equip	19	8,415							19	8,415	U
6 8309DA0500 Family of Heavy Tactical Vehicles (FHTV)	444	28,425							444	28,425	U
7 8331D16506 Pls Esp	198	89,263		60,300			60,300		198	149,563	U
8 8948DV0021 Hvy Expanded Mobile Tactical Truck Ext Serv			473	192,620			473	192,620	473	192,620	U
9 8980D04003 Tactical Wheeled Vehicle Protection Kits	735	38,226							735	38,226	U
10 8992DA0924 Modification of In Svc Equip	768	91,173							768	91,173	U
11 8995D03002 Mine-Resistant Ambush-Protected (MRAP) Mods	1	14,731		197,000			197,000		1	211,731	U
12 0300D22100 Heavy Armored Sedan	1	175							1	175	U
13 0358D23000 Passenger Carrying Vehicles	25	1,338							25	1,338	U
14 2450D30000 Nontactical Vehicles, Other		11,101								11,101	U
Tactical and Support Vehicles Total		455,609		545,544			545,544		1,001,153		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>02 Communications and Electronics Equipment</u>											
15 1975BW7100 Win-T - Ground Forces Tactical Network	1280	763,087							1280	763,087	U
16 1981B00010 Signal Modernization Program	69	21,157							69	21,157	U
17 2101B00009 Joint Incident Site Communications Capability		7,915								7,915	U
18 2930BB5777 JCSE Equipment (USREDCOM)		5,440								5,440	U
19 2948BB8500 Defense Enterprise Wideband Satcom Systems	18	118,085							18	118,085	U
20 2956B85800 Transportable Tactical Command Communications	21	13,999							21	13,999	U
21 9810BA9350 SHF Term		6,494								6,494	U
22 9894K47800 Navstar Global Positioning System (SPACE)		1,635								1,635	U
23 9910BC4002 Smart-T (SPACE)		13,554								13,554	U
24 9915BC4120 Global Brdcst Svc - GBS		18,899								18,899	U
25 9920BB8417 Mod of In-Svc Equip (TAC SAT)		2,849								2,849	U
26 9922B08400 Enroute Mission Command (EMC)		100,000								100,000	U
27 6450B90000 Joint Tactical Radio System	2674	175,711							2674	175,711	U
28 6506B51001 Mid-Tier Networking Vehicular Radio (MNVR)		9,692								9,692	U
29 6948B22603 Radio Terminal Set, Mids Lvt(2)	620	17,136							620	17,136	U
30 7667B19920 AMC Critical Items - OPA2	3081	22,099							3081	22,099	U
31 8104BC3000 Tractor Desk		3,724								3,724	U
32 8554B55501 Spider Apla Remote Control Unit		969								969	U
33 8560BA5300 Soldier Enhancement Program Comm/Electronics		294								294	U
34 8562B55510 Tactical Communications and Protective System	8344	24,354							8344	24,354	U
35 8563B58601 Unified Command Suite		17,445								17,445	U
36 9164BU8100 Radio, Improved HF (COTS) Family		1,028								1,028	U
37 9885MA8000 Family of Med Comm for Combat Casualty Care	974	22,614							974	22,614	U
39 0250BK5284 CI Automation Architecture		1,519								1,519	U
40 0263BK6285 Army CA/MISO GPF Equipment	305	12,478							305	12,478	U
41 0122TA0600 Information System Security Program-ISSP		2,113								2,113	U

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		Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
42	0125B96000 Communications Security (COMSEC)	2750	69,646							2750	69,646	U
43	9716BU4160 Base Support Communications		28,913								28,913	U
44	9200BB8650 Information Systems		97,091								97,091	U
45	9632BU3770 Defense Message System (DMS)		246								246	U
46	9666BU8000 Emergency Management Modernization Program		5,362								5,362	U
47	9700BU0500 Installation Info Infrastructure Mod Program		79,965								79,965	U
50	9522V29600 JTT/CIBS-M		870								870	U
51	9544BZ7326 Prophet Ground	11	55,896							11	55,896	U
52	9690BZ7316 DCGS-A (MIP)	2423	128,207		48,331		15,500		63,831	2423	192,038	U
53	9692BZ8401 Joint Tactical Ground Station (JTAGS)	2	5,286							2	5,286	U
54	9704BA0326 TROJAN (MIP)		12,614								12,614	U
55	9744BA0333 Trojan Spirit - Terminals (TIARA)						2,600		2,600		2,600	U
56	9912BZ9750 Mod of In-Svc Equip (Intel Spt) (MIP)		3,901								3,901	U
57	9925BK5275 CI HUMINT Auto Reprting and Coll (CHARCS)	358	7,392		4,980		1,930		6,910	358	14,302	U
58	8387B05201 Lightweight Counter Mortar Radar	3	24,828							3	24,828	U
59	8489W60001 Air Vigilance (AV)		7,000								7,000	U
60	9926BL5287 Family Of Persistent Surveillance Capabilitie				32,083				32,083		32,083	U
61	9996BL5283 Counterintelligence/ Security Countermeasures		1,285		17,535		30,000		47,535		48,820	U
62	0125WK5057 Sentinel Mods	81	44,305							81	44,305	U
63	0140KA3500 Night Vision Devices	9700	160,901							9700	160,901	U
64	0155K35110 Small Tactical Optical Rifle Mounted MLRF	1935	18,520							1935	18,520	U
65	0173BZ0501 Indirect Fire Protection Family of Systems	173	68,296							173	68,296	U
66	0177K22001 Family of Weapon Sights (FWS)	1716	49,205							1716	49,205	U
67	0178AD3200 Artillery Accuracy Equip	137	4,896							137	4,896	U
68	0200K27900 Profiler		3,115								3,115	U
69	0224BZ7325 Mod of In-Svc Equip (Firefinder Radars)		4,186								4,186	U
70	0245W61990 Joint Battle Command - Platform (JBC-P)	2622	97,892							2622	97,892	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
71 0254K32101 Joint Effects Targeting System (JETS)	41	27,450							41	27,450	U
72 0255KA3100 Mod of In-Svc Equip (LLDR)	34	14,085							34	14,085	U
73 7500K99300 Mortar Fire Control System	255	29,040							255	29,040	U
74 8386BA5500 Counterfire Radars	13	209,050							13	209,050	U
75 9060B28501 Fire Support C2 Family		13,823								13,823	U
76 9266AD5070 AIR & MSL Defense Planning & Control Sys	5	27,374							5	27,374	U
77 9442BD3955 Life Cycle Software Support (LCSS)		2,508								2,508	U
78 9705BA9301 Network Management Initialization and Service		21,524								21,524	U
79 9742BA9320 Maneuver Control System (MCS)	3748	95,455							3748	95,455	U
80 9875W30001 Global Combat Support System-Army (GCSS-A)		118,600								118,600	U
81 9921B66701 Integrated Personnel and Pay System-Army (IPP)		32,970								32,970	U
82 9966BZ9966 Reconnaissance and Surveying Instrument Set	56	10,113							56	10,113	U
83 3001BE4169 Army Training Modernization		9,015								9,015	U
84 3002BD3000 Automated Data Processing Equip		155,223								155,223	U
85 3004B55500 General Fund Enterprise Business Systems Fam		16,581								16,581	U
86 3005B66501 High Perf Computing Mod Pgm (HPCMP)		65,252								65,252	U
87 9956BE4167 Reserve Component Automation Sys (RCAS)		17,631								17,631	U
88 9998BL5300 Items Less Than \$5M (Surveying Equipment)	51	5,437							51	5,437	U
89 2716BF5400 Production Base Support (C-E)		426								426	U
Classified Programs		3,707				1,000		1,000		4,707	U
Communications and Electronics Equipment Total		3,239,372		102,929		51,030		153,959		3,393,331	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>03 Other Support Equipment</u>											
90 2224M11205 Family of Non-Lethal Equipment (FNLE)		937								937	U
91 2300M90101 Base Defense Systems (BDS)		1,930								1,930	U
92 4516M01001 CBRN Defense	14506	17,468							14506	17,468	U
93 3542MA8890 Tactical Bridge, Float-Ribbon	6	5,442							6	5,442	U
94 3974G07000 Common Bridge Transporter (CBT) Recap		11,013								11,013	U
95 2881R68400 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		37,649								37,649	U
96 2889R64001 HUSKY MOUNTED DETECTION SYSTEM (HMDS)	84	18,545							84	18,545	U
97 4865M80400 Robotic Combat Support System (RCSS)	1	4,701							1	4,701	U
98 4867W12001 EOD Robotics Systems Recapitalization		6,346								6,346	U
99 5900MA9200 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)	133	15,856							133	15,856	U
100 5912M60001 Remote Demolition Systems		4,485								4,485	U
101 5943MA7700 < \$5m, Countermining Equipment	92	4,938							92	4,938	U
102 0100MF9000 Heaters and ECU'S	628	9,235							628	9,235	U
103 8796MA6800 Soldier Enhancement	1	1,677							1	1,677	U
104 8822G01101 Personnel Recovery Support System (PRSS)	12273	16,728							12273	16,728	U
105 8825R80501 Ground Soldier System	3581	84,761							3581	84,761	U
106 8860M80200 Force Provider				51,500				51,500		51,500	U
107 9120M65800 Field Feeding Equipment	141	15,179							141	15,179	U
108 9140MA7804 Cargo Aerial Del & Personnel Parachute System	1386	28,194		2,580				2,580	1386	30,774	U
109 9462R70001 Family of Engr Combat and Construction Sets	336	41,967							336	41,967	U
110 9530ML5301 Items Less Than \$5M (Eng Spt)	859	20,090							859	20,090	U
111 0725MB6400 Quality Surveillance Equipment		1,435								1,435	U
112 4700MA6000 Distribution Systems, Petroleum & Water	599	40,692							599	40,692	U
113 7500MN1000 Combat Support Medical	2388	46,957							2388	46,957	U
114 0639G05301 Mobile Maintenance Equipment Systems	60	23,758							60	23,758	U
115 9562ML5345 Items Less Than \$5.0M	585	2,789							585	2,789	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
(Maint Eq)											
116 0375R03800 Grader, Road Mtzd, Hvy, 6x4 (CCE)	22	5,827							22	5,827	U
117 0822RA0100 Scrapers, Earthmoving	22	14,926							22	14,926	U
118 3410X02300 Compactor	617	4,348							617	4,348	U
119 4428X01500 Hydraulic Excavator	14	4,938							14	4,938	U
120 4700M05800 Tractor, Full Tracked	95	34,071							95	34,071	U
121 4734R06701 All Terrain Cranes	4	4,938							4	4,938	U
122 6445M08100 Plant, Asphalt Mixing		667								667	U
123 9090R07001 Enhanced Rapid Airfield Construction Capap		14,924								14,924	U
124 9120M05500 Const Equip Esp	79	15,933							79	15,933	U
125 9462ML5350 Items Less Than \$5.0M (Const Equip)	53	6,749							53	6,749	U
126 3569M11101 Army Watercraft Esp		10,509								10,509	U
127 9552ML5355 Items Less Than \$5.0M (Float/Rail)		2,166								2,166	U
128 0426MA9800 Generators and Associated Equip	3882	115,190							3882	115,190	U
129 5558G41001 Family of Forklifts	146	14,327							146	14,327	U
130 1780MA6600 Combat Training Centers Support	1	65,062							1	65,062	U
131 2062NA0100 Training Devices, Nonsystem	43	101,295							43	101,295	U
132 6650NA0170 Close Combat Tactical Trainer		13,406								13,406	U
133 6800NA0173 Aviation Combined Arms Tactical Trainer		14,440								14,440	U
134 6860NA0176 Gaming Technology In Support of Army Training		10,165								10,165	U
135 0100N10000 Calibration Sets Equipment		5,726								5,726	U
136 0200MB4000 Integrated Family of Test Equipment (IFTE)	1657	37,482							1657	37,482	U
137 0600N11000 Test Equipment Modernization (TEMOD)	415	16,061							415	16,061	U
138 0017M80101 Rapid Equipping Soldier Support Equipment		2,380		25,000			25,000			27,380	U
139 0050MA0780 Physical Security Systems (OPA3)		30,686								30,686	U
140 0312MB7000 Base Level Common Equipment		1,008								1,008	U
141 1110MA4500 Modification of In-Svc Equipment (OPA-3)	3209	98,559							3209	98,559	U
142 1220MA0450 Production Base Support		1,697								1,697	U

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(OTH)											
143 1572MA6700 Special Equipment for User Testing		25,394								25,394	U
144 3569G01001 AMC Critical Items OPA3	963	12,975							963	12,975	U
Other Support Equipment Total		1,148,621		79,080				79,080		1,227,701	
<u>04 Spare and Repair Parts</u>											
145 0200BS9100 Initial Spares - C&E	11	50,032							11	50,032	U
Spare and Repair Parts Total		50,032								50,032	
Other Procurement, Army Total		4,893,634		727,553		51,030		778,583		5,672,217	
Joint Impr Explosive Dev Defeat Fund		115,058		379,000				379,000		494,058	
<u>01 Network Attack</u>											
1 JIED01 Attack the Network				189,700				189,700		189,700	U
Network Attack Total				189,700				189,700		189,700	
<u>02 JIEDDO Device Defeat</u>											
2 JIED02 Defeat the Device				94,600				94,600		94,600	U
JIEDDO Device Defeat Total				94,600				94,600		94,600	
<u>03 Force Training</u>											
3 JIED03 Train the Force				15,700				15,700		15,700	U
Force Training Total				15,700				15,700		15,700	
<u>04 Staff and Infrastructure</u>											
4 JIED04 Operations		115,058		79,000				79,000		194,058	U
Staff and Infrastructure Total		115,058		79,000				79,000		194,058	
Joint Impr Explosive Dev Defeat Fund Total		115,058		379,000				379,000		494,058	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircraft Procurement, Navy		13,074,317		141,247		55,000		196,247		13,270,564	
<u>01 Combat Aircraft</u>											
1 0143 EA-18G		43,547								43,547	U
2 0147 Joint Strike Fighter CV	2	610,652							2	610,652	U
3 0147 Joint Strike Fighter CV		29,400								29,400	U
4 0152 JSF STOVL	6	1,200,410							6	1,200,410	U
5 0152 JSF STOVL		143,885								143,885	U
6 0164 V-22 (Medium Lift)	19	1,487,000							19	1,487,000	U
7 0164 V-22 (Medium Lift)		45,920								45,920	U
8 0178 H-1 Upgrades (UH-1Y/AH-1Z)	26	778,757	1	30,000			1	30,000	27	808,757	U
9 0178 H-1 Upgrades (UH-1Y/AH-1Z)		80,926								80,926	U
10 0179 MH-60S (MYP)	8	210,209							8	210,209	U
11 0182 MH-60R (MYP)	29	933,882							29	933,882	U
12 0182 MH-60R (MYP)		106,686								106,686	U
13 0193 P-8A Poseidon	8	2,003,327							8	2,003,327	U
14 0193 P-8A Poseidon		48,457								48,457	U
15 0195 E-2D Adv Hawkeye	4	819,870							4	819,870	U
16 0195 E-2D Adv Hawkeye		225,765								225,765	U
Combat Aircraft Total		8,768,693		30,000				30,000		8,798,693	
<u>04 Other Aircraft</u>											
17 0416 KC-130J	1	92,290							1	92,290	U
18 0442 MQ-4 TRITON		37,445								37,445	U
19 0443 MQ-8 UAV		40,663	2	40,888			2	40,888	2	81,551	U
20 0444 STUASLO UAV					3	55,000	3	55,000	3	55,000	U
Other Aircraft Total		170,398		40,888		55,000		95,888		266,286	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>05 Modification of Aircraft</u>											
21 0511	EA-6 Series	10,993							10,993		U
22 0513	AEA Systems	34,768							34,768		U
23 0514	AV-8 Series	65,472							65,472		U
24 0522	Adversary	8,418							8,418		U
25 0525	F-18 Series	679,177							679,177		U
26 0526	H-46 Series	480							480		U
27 0528	H-53 Series	38,159							38,159		U
28 0530	SH-60 Series	108,850							108,850		U
29 0532	H-1 Series	45,033							45,033		U
30 0537	EP-3 Series	32,890		34,955			34,955		67,845		U
31 0538	P-3 Series	2,823							2,823		U
32 0544	E-2 Series	21,208							21,208		U
33 0549	Trainer A/C Series	12,608							12,608		U
34 0560	C-130 Series	40,378							40,378		U
35 0561	FEWSG	640							640		U
36 0562	Cargo/Transport A/C Series	4,635							4,635		U
37 0564	E-6 Series	212,876							212,876		U
38 0566	Executive Helicopters Series	71,328							71,328		U
39 0567	Special Project Aircraft	21,317		2,548			2,548		23,865		U
40 0569	T-45 Series	90,052							90,052		U
41 0570	Power Plant Changes	19,094							19,094		U
42 0571	JPATS Series	1,085							1,085		U
43 0576	Common ECM Equipment	155,644		31,920			31,920		187,564		U
44 0577	Common Avionics Changes	157,531							157,531		U
45 0581	Common Defensive Weapon System	1,958							1,958		U
46 0582	ID Systems	38,880							38,880		U
47 0586	P-8 Series	29,797							29,797		U
48 0587	MAGTF EW for Aviation	14,770							14,770		U
49 0588	MQ-8 Series	8,741							8,741		U
50 0589	RQ-7 Series	2,542							2,542		U
51 0590	V-22 (Tilt/Rotor ACFT) Osprey	135,584							135,584		U
52 0592	F-35 STOVL Series	285,968							285,968		U
53 0593	F-35 CV Series	20,502							20,502		U
Modification of Aircraft Total		2,374,201		69,423			69,423		2,443,624		
<u>06 Aircraft Spares and Repair Parts</u>											
54 0605	Spares and Repair Parts	1,229,651							1,229,651		U
Aircraft Spares and Repair Parts Total		1,229,651							1,229,651		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>07 Aircraft Support Equip & Facilities</u>											
55 0705 Common Ground Equipment		418,355								418,355	U
56 0715 Aircraft Industrial Facilities		23,843		936				936		24,779	U
57 0720 War Consumables		15,939								15,939	U
58 0725 Other Production Charges		5,630								5,630	U
59 0735 Special Support Equipment		65,839								65,839	U
60 0740 First Destination Transportation		1,768								1,768	U
Aircraft Support Equip & Facilities Total		531,374		936				936		532,310	
Aircraft Procurement, Navy Total		13,074,317		141,247		55,000		196,247		13,270,564	
Weapons Procurement, Navy		3,217,945		12,456		54,329		66,785		3,284,730	
<u>01 Ballistic Missiles</u>											
1 1250 Trident II Mods		1,190,455								1,190,455	U
2 1350 Missile Industrial Facilities		5,671								5,671	U
Ballistic Missiles Total		1,196,126								1,196,126	

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<u>02 Other Missiles</u>											
3 2101 Tomahawk	100	194,258			47	45,500	47	45,500	147	239,758	U
4 2206 AMRAAM		32,165								32,165	U
5 2209 Sidewinder	167	73,928							167	73,928	U
6 2230 JSOW	200	130,759							200	130,759	U
7 2234 Standard Missile	110	445,836							110	445,836	U
8 2242 Ram	90	80,792							90	80,792	U
9 2255 Laser Maverick				7,656		8,829		16,485		16,485	U
10 2264 Stand off Precision Guided Munitions (SOPGM)	14	1,810	40	4,800			40	4,800	54	6,610	U
11 2280 Aerial Targets		48,046								48,046	U
12 2290 Other Missile Support		3,295								3,295	U
13 2307 ESSM	104	119,434							104	119,434	U
14 2327 Harm Mods		111,739								111,739	U
15 2420 Weapons Industrial Facilities		2,531								2,531	U
16 2433 Fleet Satellite Comm Follow-On		208,700								208,700	U
17 2500 Ordnance Support Equipment		73,211								73,211	U
Other Missiles Total		1,526,504		12,456		54,329		66,785		1,593,289	
<u>03 Torpedoes and Related Equipment</u>											
18 3113 SSTD		6,562								6,562	U
19 3117 MK-48 Torpedo		14,153								14,153	U
20 3141 ASW Targets		2,515								2,515	U
21 3215 MK-54 Torpedo Mods		98,928								98,928	U
22 3225 MK-48 Torpedo ADCAP Mods		46,893								46,893	U
23 3231 Quickstrike Mine		6,966								6,966	U
24 3301 Torpedo Support Equipment		52,670								52,670	U
25 3302 ASW Range Support		3,795								3,795	U
26 2410 First Destination Transportation		3,692								3,692	U
Torpedoes and Related Equipment Total		236,174								236,174	
<u>04 Other Weapons</u>											
27 4129 Small Arms and Weapons		13,240								13,240	U
28 4205 CIWS Mods		75,108								75,108	U
29 4206 Coast Guard Weapons		18,948								18,948	U
30 4217 Gun Mount Mods		62,651								62,651	U
31 4225 Airborne Mine Neutralization Systems		15,006								15,006	U
Other Weapons Total		184,953								184,953	

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<u>06 Spares and Repair Parts</u>											
32 6120 Spares and Repair Parts		74,188								74,188	U
Spares and Repair Parts Total		74,188								74,188	
Weapons Procurement, Navy Total		3,217,945		12,456		54,329		66,785		3,284,730	
Procurement of Ammo, Navy & MC		771,945		152,009		2,510		154,519		926,464	
<u>01 Proc Ammo, Navy</u>											
1 0145 General Purpose Bombs		107,069		5,086		2,510		7,596		114,665	U
2 0151 Airborne Rockets, All Types		70,396		8,862				8,862		79,258	U
3 0155 Machine Gun Ammunition		20,284		3,473				3,473		23,757	U
4 0160 Practice Bombs		26,701								26,701	U
5 0180 Cartridges & Cart Actuated Devices		53,866								53,866	U
6 0182 Air Expendable Countermeasures		59,294		29,376				29,376		88,670	U
7 0194 JATOS		2,766								2,766	U
8 0198 LRLAP 6" Long Range Attack Projectile		113,092								113,092	U
9 0250 5 Inch/54 Gun Ammunition		35,702								35,702	U
10 0266 Intermediate Caliber Gun Ammunition		36,475								36,475	U
11 0270 Other Ship Gun Ammunition		43,906		3,919				3,919		47,825	U
12 0335 Small Arms & Landing Party Ammo		51,535		3,561				3,561		55,096	U
13 0340 Pyrotechnic and Demolition		11,652		2,913				2,913		14,565	U
14 0400 Ammunition Less Than \$5 Million		4,473		2,764				2,764		7,237	U
Proc Ammo, Navy Total		637,211		59,954		2,510		62,464		699,675	

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<u>02 Proc Ammo, MC</u>											
15 1000		Small Arms Ammunition		31,708		9,475		9,475		41,183	U
16 1030		Linear Charges, All Types		692		8,843		8,843		9,535	U
17 1050		40 Mm, All Types		13,630		7,098		7,098		20,728	U
18 1083		60mm, All Types		2,261		5,935		5,935		8,196	U
19 1091		81mm, All Types		1,496		9,318		9,318		10,814	U
20 1121		120mm, All Types		14,855		6,921		6,921		21,776	U
21 1468		Grenades, All Types		4,000		3,218		3,218		7,218	U
22 1471		Rockets, All Types		16,853		7,642		7,642		24,495	U
23 1473		Artillery, All Types		14,772		30,289		30,289		45,061	U
24 1500		Demolition Munitions, All Types				1,255		1,255		1,255	U
25 1625		Fuze, All Types		9,972		2,061		2,061		12,033	U
26 1628		Non Lethals		998						998	U
27 1630		Ammo Modernization		12,319						12,319	U
28 1660		Items Less Than \$5 Million		11,178						11,178	U
Proc Ammo, MC Total				134,734		92,055		92,055		226,789	
Procurement of Ammo, Navy & MC Total				771,945		152,009	2,510	154,519		926,464	
Shipbuilding and Conversion, Navy				14,400,625						14,400,625	
<u>02 Other Warships</u>											
1 2001		Carrier Replacement Program		1,300,000						1,300,000	U
2 2013	2	Virginia Class Submarine		3,553,254					2	3,553,254	U
3 2013		Virginia Class Submarine		2,330,325						2,330,325	U
4 2119		DDG 1000		419,532						419,532	U
5 2122	2	DDG-51		2,671,415					2	2,671,415	U
6 2122		DDG-51		134,039						134,039	U
7 2127	3	Littoral Combat Ship		1,427,049					3	1,427,049	U
Other Warships Total				11,835,614						11,835,614	
<u>03 Amphibious Ships</u>											
8 3036		LPD-17		12,565						12,565	U
9 3041		LHA Replacement		29,093						29,093	U
10 3043		Joint High Speed Vessel		4,590						4,590	U
Amphibious Ships Total				46,248						46,248	

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<u>05 Auxiliaries, Craft, and Prior-Year Program Costs</u>											
11 5092 Moored Training Ship	1	737,268							1	737,268	U
12 5092 Moored Training Ship		64,388								64,388	U
13 5110 Outfitting		546,104								546,104	U
14 5112 Ship to Shore Connector	2	123,233							2	123,233	U
15 5139 LCAC SLEP	2	40,485							2	40,485	U
16 5300 Completion of FY Shipbuilding Programs		1,007,285								1,007,285	U
Auxiliaries, Craft, and Prior-Year Program Costs Total		2,518,763								2,518,763	
Shipbuilding and Conversion, Navy Total		14,400,625								14,400,625	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Other Procurement, Navy		5,975,828		298,498		8,270		306,768		6,282,596	
<u>01 Ships Support Equipment</u>											
1 0110 LM-2500 Gas Turbine		7,822								7,822	U
2 0120 Allison 501k Gas Turbine		2,155								2,155	U
3 0140 Hybrid Electric Drive (HED)		22,704								22,704	U
4 0200 Surface Combatant HM&E		29,120								29,120	U
5 0670 Other Navigation Equipment		45,431								45,431	U
6 0831 Sub Periscopes & Imaging Equip		60,970								60,970	U
7 0900 DDG Mod		338,569								338,569	U
8 0910 Firefighting Equipment		15,486								15,486	U
9 0925 Command and Control Switchboard		2,219								2,219	U
10 0933 LHA/LHD Midlife		17,928								17,928	U
11 0934 LCC 19/20 Extended Service Life Program		22,025								22,025	U
12 0935 Pollution Control Equipment		12,607								12,607	U
13 0941 Submarine Support Equipment		16,492								16,492	U
14 0942 Virginia Class Support Equipment		74,129								74,129	U
15 0944 LCS Class Support Equipment		36,206								36,206	U
16 0945 Submarine Batteries		37,352								37,352	U
17 0946 LPD Class Support Equipment		49,095								49,095	U
18 0947 DDG 1000 Class Support Equipment		2,996								2,996	U
19 0950 Strategic Platform Support Equip		11,558								11,558	U
20 0955 DSSP Equipment		5,518								5,518	U
21 0970 LCAC		7,158								7,158	U
22 0977 Underwater Eod Programs		58,783		8,210			8,210			66,993	U
23 0981 Items Less Than \$5 Million		68,748								68,748	U
24 0989 Chemical Warfare Detectors		2,937								2,937	U
25 0990 Submarine Life Support System		8,385								8,385	U
26 1020 Reactor Components		288,822								288,822	U
27 1130 Diving and Salvage Equipment		10,572								10,572	U
28 1210 Standard Boats		129,784								129,784	U
29 1320 Other Ships Training Equipment		17,152								17,152	U
30 1445 Operating Forces Ipe		39,409								39,409	U
31 1480 Nuclear Alterations		118,129								118,129	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
32 1600 LCS Common Mission Modules Equipment		37,413								37,413	U
33 1601 LCS MCM Mission Modules		15,270								15,270	U
34 1602 LCS ASW Mission Modules		2,729								2,729	U
35 1603 LCS SUW Mission Modules		44,208								44,208	U
36 1605 Remote Minehunting System (RMS)		42,276								42,276	U
Ships Support Equipment Total		1,702,157		8,210				8,210		1,710,367	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>02 Communications & Electronics Equip</u>											
37 2026		28,007							28,007		U
38 2136		79,802							79,802		U
39 2147		165,655							165,655		U
40 2176		9,487							9,487		U
41 2181		11,621							11,621		U
42 2210		24,221							24,221		U
43 2213		12,051							12,051		U
44 2225		170,831							170,831		U
45 2237		9,619							9,619		U
46 2246		14,390							14,390		U
47 2312		214,582							214,582		U
48 2360		124,862							124,862		U
49 2361		164							164		U
50 2560		45,362							45,362		U
51 2606		33,939							33,939		U
52 2608		324							324		U
53 2611		18,192							18,192		U
54 2614		16,768							16,768		U
55 2618		5,219							5,219		U
56 2622		42,108							42,108		U
57 2657		15,232							15,232		U
58 2666		4,524							4,524		U
59 2676		6,382							6,382		U
60 2762		46,122							46,122		U
61 2815		16,999							16,999		U
62 2831		9,366							9,366		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
63 2832 Control Automatic Carrier Landing System		21,357							21,357		U
64 2840 National Air Space System		26,639							26,639		U
65 2845 Fleet Air Traffic Control Systems		9,214							9,214		U
66 2846 Landing Systems		13,902							13,902		U
67 2851 ID Systems		34,901							34,901		U
68 2876 Naval Mission Planning Systems		13,950							13,950		U
69 2804 Deployable Joint Command & Control		1,205							1,205		U
70 2900 Maritime Integrated Broadcast System		3,447							3,447		U
71 2906 Tactical/Mobile C4I Systems		16,766							16,766		U
72 2914 DCGS-N		23,649							23,649		U
73 2915 CANES		357,589							357,589		U
74 2920 RADIAC		8,343							8,343		U
75 2925 CANES-Intell		65,015							65,015		U
76 2940 GPETE		6,284							6,284		U
77 2960 Integ Combat System Test Facility		4,016							4,016		U
78 2970 EMI Control Instrumentation		4,113							4,113		U
79 2980 Items Less Than \$5 Million		45,053				5,870		5,870	50,923		U
80 3010 Shipboard Tactical Communications		14,410							14,410		U
81 3050 Ship Communications Automation		20,830							20,830		U
82 3057 Communications Items Under \$5M		14,145		1,100				1,100	15,245		U
83 3107 Submarine Broadcast Support		11,057							11,057		U
84 3130 Submarine Communication Equipment		67,852							67,852		U
85 3215 Satellite Communications Systems		13,218							13,218		U
86 3216 Navy Multiband Terminal (NMT)		272,076							272,076		U
87 3302 JCS Communications Equipment		4,369							4,369		U
88 3303 Electrical Power Systems		1,402							1,402		U
89 3415 Info Systems Security Program (ISSP)		110,766							110,766		U
90 3417 MIO Intel Exploitation Team		979							979		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
91 3501 Cryptologic Communications Equip		11,502							11,502		U
92 3620 Coast Guard Equipment		2,967							2,967		U
Communications & Electronics Equip Total		2,326,845		1,100		5,870		6,970	2,333,815		
<u>03 Aviation Support Equipment</u>											
93 4048 Sonobuoys - All Types		182,946							182,946		U
94 4204 Weapons Range Support Equipment		47,944							47,944		U
95 4213 Aircraft Support Equipment		76,683							76,683		U
96 4226 Meteorological Equipment		12,575							12,575		U
97 4242 DCRS/DPL		1,415							1,415		U
98 4248 Airborne Mine Countermeasures		23,152							23,152		U
99 4268 Aviation Support Equipment		52,555							52,555		U
Aviation Support Equipment Total		397,270							397,270		
<u>04 Ordnance Support Equipment</u>											
100 5111 Ship Gun Systems Equipment		5,572							5,572		U
101 5231 Ship Missile Support Equipment		165,769							165,769		U
102 5253 Tomahawk Support Equipment		61,462							61,462		U
103 5358 Strategic Missile Systems Equip		229,832							229,832		U
104 5420 SSN Combat Control Systems		66,020							66,020		U
105 5429 ASW Support Equipment		7,559							7,559		U
106 5509 Explosive Ordnance Disposal Equip		20,619			207,860		207,860		228,479		U
107 5543 Items Less Than \$5 Million		11,251							11,251		U
108 5662 Training Device Mods		84,080							84,080		U
Ordnance Support Equipment Total		652,164		207,860			207,860		860,024		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>05 Civil Engineering Support Equip</u>											
109 6003		Passenger Carrying Vehicles		2,282		1,063		1,063		3,345	U
110 6007		General Purpose Trucks		547		152		152		699	U
111 6024		Construction & Maintenance Equip		8,949						8,949	U
112 6027		Fire Fighting Equipment		14,621						14,621	U
113 6028		Tactical Vehicles		957		26,300		26,300		27,257	U
114 6033		Amphibious Equipment		8,187						8,187	U
115 6058		Pollution Control Equipment		2,942						2,942	U
116 6060		Items Under \$5 Million		17,592		3,300		3,300		20,892	U
117 6075		Physical Security Vehicles		1,177						1,177	U
Civil Engineering Support Equip Total				57,254		30,815		30,815		88,069	
<u>06 Supply Support Equipment</u>											
118 7015		Materials Handling Equipment		10,937						10,937	U
119 7050		Other Supply Support Equipment		10,374						10,374	U
120 7066		First Destination Transportation		5,668						5,668	U
121 7069		Special Purpose Supply Systems		90,921						90,921	U
Supply Support Equipment Total				117,900						117,900	
<u>07 Personnel & Command Support Equip</u>											
122 8081		Training Support Equipment		22,046						22,046	U
123 8106		Command Support Equipment		24,208		10,745		10,745		34,953	U
124 8108		Education Support Equipment		874						874	U
125 8109		Medical Support Equipment		2,634						2,634	U
127 8114		Naval MIP Support Equipment		3,573						3,573	U
128 8118		Operating Forces Support Equipment		3,997		3,331		3,331		7,328	U
129 8120		C4ISR Equipment		9,638		35,923		35,923		45,561	U
130 8126		Environmental Support Equipment		21,001		514		514		21,515	U
131 8128		Physical Security Equipment		94,957						94,957	U
132 8161		Enterprise Information Technology		87,214						87,214	U
133 8164		Next Generation Enterprise Service		116,165						116,165	U
		Classified Programs		10,847		2,400		2,400		13,247	U
Personnel & Command Support Equip Total				397,154		50,513		2,400		52,913	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>08 Spares and Repair Parts</u>											
134 9020 Spares and Repair Parts		325,084								325,084	U
Spares and Repair Parts Total		325,084								325,084	
Other Procurement, Navy Total		5,975,828		298,498		8,270		306,768		6,282,596	
Procurement, Marine Corps		983,352		53,589				53,589		1,036,941	
<u>02 Weapons and combat vehicles</u>											
1 2021 AAV7A1 PIP		16,756								16,756	U
2 2038 LAV PIP		77,736								77,736	U
3 2064 Expeditionary Fire Support System		5,742								5,742	U
4 2185 155mm Lightweight Towed Howitzer		4,532								4,532	U
5 2212 High Mobility Artillery Rocket System		19,474								19,474	U
6 2220 Weapons and Combat Vehicles Under \$5 Million		7,250								7,250	U
7 2061 Modification Kits		21,909	1	3,190			1	3,190	1	25,099	U
8 2208 Weapons Enhancement Program		3,208								3,208	U
Weapons and combat vehicles Total		156,607		3,190				3,190		159,797	
<u>03 Guided missiles and equipment</u>											
9 3006 Ground Based Air Defense		31,439								31,439	U
10 3011 Javelin		343	90	17,100			90	17,100	90	17,443	U
11 3016 Follow On To SMAW		4,995								4,995	U
12 3017 Anti-Armor Weapons System-Heavy (AAWS-H)		1,589								1,589	U
13 3123 Modification Kits		5,134		13,500				13,500		18,634	U
Guided missiles and equipment Total		43,500		30,600				30,600		74,100	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>04 Communications And Electronics Equipment</u>											
14 4190		Unit Operations Center		9,178						9,178	U
15 4644		Common Aviation Command and Control System (C		12,272						12,272	U
16 4181		Repair and Test Equipment		30,591		980		980		31,571	U
17 4617		Combat Support System		2,385						2,385	U
18 4620		Items Under \$5 Million (Comm & Elec)		4,205		996		996		5,201	U
19 4640		Air Operations C2 Systems		8,002						8,002	U
20 4650		Radar Systems		19,595						19,595	U
21 4655	2	Ground/Air Task Oriented Radar (G/ATOR)		89,230					2	89,230	U
22 4737	3	RQ-21 UAS		70,565					3	70,565	U
23 4733		Fire Support System		11,860						11,860	U
24 4747		Intelligence Support Equipment		44,340		1,450		1,450		45,790	U
26 4757		RQ-11 UAV		2,737		1,740		1,740		4,477	U
27 4767		DCGS-MC		20,620						20,620	U
28 4930		Night Vision Equipment		9,798		134		134		9,932	U
29 4625		Next Generation Enterprise Network (NGEN)		2,073						2,073	U
30 4630		Common Computer Resources		33,570						33,570	U
31 4631		Command Post Systems		38,186						38,186	U
32 4633		Radio Systems		64,494						64,494	U
33 4634		Comm Switching & Control Systems		72,956		3,119		3,119		76,075	U
34 4635		Comm & Elec Infrastructure Support		43,317						43,317	U
		Classified Programs		2,498						2,498	U
Communications And Electronics Equipment Total				592,472		8,419		8,419		600,891	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>05 Support Vehicles</u>											
35 5003 Commercial Passenger Vehicles		332								332	U
36 5006 Commercial Cargo Vehicles		11,035								11,035	U
37 5045 5/4T Truck HMMWV (MYP)		57,255								57,255	U
38 5050 Motor Transport Modifications		938								938	U
39 5088 Medium Tactical Vehicle Replacement			2	584			2	584	2	584	U
40 5095 Joint Light Tactical Vehicle	7	7,500							7	7,500	U
41 5097 Family of Tactical Trailers		10,179								10,179	U
42 5230 Items Less Than \$5 Million		11,023								11,023	U
Support Vehicles Total		98,262		584				584		98,846	
<u>06 Engineer and Other Equipment</u>											
43 6054 Environmental Control Equip Assort		994								994	U
44 6274 Bulk Liquid Equipment		1,256								1,256	U
45 6277 Tactical Fuel Systems		3,750								3,750	U
46 6366 Power Equipment Assorted		8,985								8,985	U
47 6518 Amphibious Support Equipment		4,418								4,418	U
48 6520 EOD Systems		6,528		5,566			5,566			12,094	U
49 6438 Physical Security Equipment		26,510								26,510	U
50 6441 Garrison Mobile Engineer Equipment (GMEE)		1,910								1,910	U
51 6462 Material Handling Equip		8,807		3,230			3,230			12,037	U
52 6468 First Destination Transportation		128								128	U
53 6532 Training Devices		3,412		2,000			2,000			5,412	U
54 6543 Container Family		1,662								1,662	U
55 6544 Family of Construction Equipment		3,669								3,669	U
56 6670 Items Less Than \$5 Million		4,272								4,272	U
Engineer and Other Equipment Total		76,301		10,796			10,796			87,097	
<u>07 Spares and Repair Parts</u>											
57 7000 Spares and Repair Parts		16,210								16,210	U
Spares and Repair Parts Total		16,210								16,210	
Procurement, Marine Corps Total		983,352		53,589			53,589			1,036,941	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Aircraft Procurement, Air Force		11,542,571		646,219				646,219		12,188,790	
<u>01 Combat Aircraft</u>											
1 ATA000 F-35	26	3,553,046							26	3,553,046	U
2 ATA000 F-35		291,880								291,880	U
Combat Aircraft Total		3,844,926								3,844,926	
<u>02 Airlift Aircraft</u>											
3 KC046A KC-46A Tanker	7	1,582,685							7	1,582,685	U
4 C130J0 C-130J	7	482,396	1	70,000			1	70,000	8	552,396	U
5 C130J0 C-130J		140,000								140,000	U
6 C130JH HC-130J	4	332,024							4	332,024	U
7 C130JH HC-130J		50,000								50,000	U
8 C130JM MC-130J	2	190,971							2	190,971	U
9 C130JM MC-130J		80,000								80,000	U
Airlift Aircraft Total		2,858,076		70,000				70,000		2,928,076	
<u>04 Other Aircraft</u>											
10 CAPAC0 Civil Air Patrol A/C	6	2,562							6	2,562	U
11 10TRGT Target Drones	37	98,576							37	98,576	U
12 HAEUAV RQ-4		54,475								54,475	U
13 MC0130 AC-130J		1								1	U
14 PRDTB1 MQ-9	12	240,218	12	192,000			12	192,000	24	432,218	U
Other Aircraft Total		395,832		192,000				192,000		587,832	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>05 Modification of Inservice Aircraft</u>											
15 B00200 B-2A		23,865								23,865	U
16 B01B00 B-1B		140,252		91,879				91,879		232,131	U
17 B05200 B-52		180,148								180,148	U
18 LAIRCM Large Aircraft Infrared Countermeasures		13,159								13,159	U
19 F01500 F-15		387,314								387,314	U
20 F01600 F-16		12,336								12,336	U
21 F02200 F-22A		180,207								180,207	U
22 F03500 F-35 Modifications		187,646								187,646	U
23 F2232B Increment 3.2b		28,500								28,500	U
24 C00500 C-5		14,731								14,731	U
25 C005M0 C-5M		331,466								331,466	U
26 C01700 C-17A		127,494								127,494	U
27 C02100 C-21		264								264	U
28 C03200 C-32A		8,767								8,767	U
29 C03700 C-37A		18,457								18,457	U
30 GLID00 Glider Mods		132								132	U
31 JPAT00 T-6		14,486								14,486	U
32 T00100 T-1		7,650								7,650	U
33 T03800 T-38		34,845								34,845	U
34 C01000 KC-10A (ATCA)		34,313								34,313	U
35 C01200 C-12		1,960								1,960	U
36 C02500 VC-25A Mod		1,072								1,072	U
37 C04000 C-40		7,292								7,292	U
38 C13000 C-130		35,869		47,840				47,840		83,709	U
39 C1300J C-130J Mods		7,919		18,000				18,000		25,919	U
40 C13500 C-135		63,568								63,568	U
41 CALL00 Compass Call Mods		57,828		24,800				24,800		82,628	U
42 DARP01 RC-135		152,746								152,746	U
43 E00300 E-3		16,491								16,491	U
44 E00400 E-4		22,341								22,341	U
45 E34045 Airborne Warning and Control System		160,284								160,284	U
46 FBLOST Family of Beyond Line-of-Sight Terminals		32,026								32,026	U
47 H00100 H-1		8,237								8,237	U
48 H06000 H-60		60,110								60,110	U
49 HAWK00 RQ-4 Mods		21,354								21,354	U
50 HCMC00 HC/MC-130 Modifications		1,902		44,300				44,300		46,202	U
51 OTHACF Other Aircraft		32,106		111,990				111,990		144,096	U
52 PRDT01 MQ-1 Mods		4,755								4,755	U

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	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53 PRDTB2 MQ-9 Mods		155,445								155,445	U
54 V02200 CV-22 Mods		74,874								74,874	U
Modification of Inservice Aircraft Total		2,664,211		338,809				338,809		3,003,020	
06 Aircraft Spares and Repair Parts											
55 000999 Initial Spares/Repair Parts		466,562		45,410				45,410		511,972	U
Aircraft Spares and Repair Parts Total		466,562		45,410				45,410		511,972	
07 Aircraft Supt Equipment & Facilities											
56 000071 Aircraft Replacement Support Equip		22,470								22,470	U
57 B002B0 B-2a		44,793								44,793	U
58 B05200 B-52		5,249								5,249	U
59 C01700 C-17A		20,110								20,110	U
60 C0V220 CV-22 Post Production Support		16,931								16,931	U
61 C13500 C-135		4,414								4,414	U
62 F0150P F-15		1,122								1,122	U
63 F0160P F-16		10,994								10,994	U
64 F02200 F-22A		5,929								5,929	U
65 OTHACF Other Aircraft		27								27	U
66 000073 Industrial Responsiveness		21,363								21,363	U
67 000074 War Consumables		82,906								82,906	U
68 000075 Other Production Charges		1,007,276								1,007,276	U
Classified Programs		69,380								69,380	U
Aircraft Supt Equipment & Facilities Total		1,312,964								1,312,964	
Aircraft Procurement, Air Force Total		11,542,571		646,219				646,219		12,188,790	
Missile Procurement, Air Force		4,690,506		114,939		21,250		136,189		4,826,695	
01 Ballistic Missiles											
1 00099L Missile Replacement Eq-Ballistic		80,187								80,187	U
Ballistic Missiles Total		80,187								80,187	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>02 Other Missiles</u>												
2 JASSM0	Joint Air-Surface Standoff Missile	224	337,438							224	337,438	U
3 M09HAI	Sidewinder (AIM-9X)	303	132,995							303	132,995	U
4 MAMRA0	AMRAAM	200	329,600							200	329,600	U
5 PRDTA2	Predator Hellfire Missile	283	33,878	983	114,939	90	10,530	1073	125,469	1356	159,347	U
6 SDB000	Small Diameter Bomb	246	70,578			268	10,720	268	10,720	514	81,298	U
7 000042	Industr'l Preparedns/Pol Prevention		749								749	U
Other Missiles Total			905,238		114,939		21,250		136,189		1,041,427	
<u>03 Modification of Inservice Missiles</u>												
8 M30MLG	MM III Modifications		28,477								28,477	U
9 M65DAG	AGM-65D Maverick		276								276	U
10 M88AAG	AGM-88A Harm		297								297	U
11 MALCBG	Air Launch Cruise Missile (ALCM)		16,083								16,083	U
12 SDB000	Small Diameter Bomb		6,924								6,924	U
Modification of Inservice Missiles Total			52,057								52,057	
<u>04 Spares and Repair Parts</u>												
13 000999	Initial Spares/Repair Parts		87,366								87,366	U
Spares and Repair Parts Total			87,366								87,366	
<u>05 Other Support</u>												
14 ADV555	Advanced EHF		298,890								298,890	U
15 GAP000	Wideband Gapfiller Satellites(Space)		38,971								38,971	U
16 GPSIII	GPS III Space Segment	1	235,397							1	235,397	U
17 GPSIII	GPS III Space Segment		57,000								57,000	U
18 MCOMSE	Spaceborne Equip (Comsec)		16,201								16,201	U
19 MGPS00	Global Positioning (Space)		52,090								52,090	U
20 MS0554	Def Meteorological Sat Prog(Space)		87,000								87,000	U
21 MSEELC	Evolved Expendable Launch Capability		750,143								750,143	U
22 MSEELV	Evolved Expendable Launch Veh(Space)	3	630,903							3	630,903	U
23 MSSBIR	SBIR High (Space)		450,884								450,884	U
25 MSPPRG	Special Update Programs		60,179								60,179	U
	Classified Programs		888,000								888,000	U
Other Support Total			3,565,658								3,565,658	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Missile Procurement, Air Force Total		4,690,506		114,939		21,250		136,189		4,826,695	
Procurement of Ammunition, Air Force		677,400		170,732		49,053		219,785		897,185	
<u>01 Ammunition</u>											
1 351010 Rockets		4,696								4,696	U
2 352010 Cartridges		133,271		2,163		306		2,469		135,740	U
3 353010 Practice Bombs		31,998								31,998	U
4 353020 General Purpose Bombs		148,614		41,545		14,748		56,293		204,907	U
5 353620 Joint Direct Attack Munition	2973	101,400	3106	90,330	921	26,709	4027	117,039	7000	218,439	U
6 355100 Cad/Pad		29,989								29,989	U
7 355450 Explosive Ordnance Disposal (EOD)		6,925								6,925	U
8 355900 Spares and Repair Parts		494								494	U
9 355970 Modifications		1,610								1,610	U
10 355990 Items Less Than \$5 Million		4,237								4,237	U
11 356010 Flares		86,101		18,916		220		19,136		105,237	U
12 356120 Fuzes		103,417		17,778		7,070		24,848		128,265	U
Ammunition Total		652,752		170,732		49,053		219,785		872,537	
<u>02 Weapons</u>											
13 357010 Small Arms		24,648								24,648	U
Weapons Total		24,648								24,648	
Procurement of Ammunition, Air Force Total		677,400		170,732		49,053		219,785		897,185	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Other Procurement, Air Force		16,566,018		2,886,272		544,502		3,430,774		19,996,792	
<u>02 Vehicular Equipment</u>											
1 821800 Passenger Carrying Vehicles		6,528								6,528	U
2 822230 Medium Tactical Vehicle		7,639								7,639	U
3 822910 Cap Vehicles		961								961	U
4 822990 Items Less Than \$5 Million		11,027		3,000			3,000			14,027	U
5 823230 Security And Tactical Vehicles		4,447								4,447	U
6 823990 Items Less Than \$5 Million		693		1,878			1,878			2,571	U
7 824010 Fire Fighting/Crash Rescue Vehicles		10,152								10,152	U
8 825990 Items Less Than \$5 Million		15,108		5,131			5,131			20,239	U
9 826210 Runway Snow Remov & Cleaning Equip		10,212		1,734			1,734			11,946	U
10 826990 Items Less Than \$5 Million		57,049		22,000			22,000			79,049	U
Vehicular Equipment Total		123,816		33,743			33,743			157,559	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
03 Electronics and Telecommunications Equip											
11 831010 Comsec Equipment		106,182							106,182		U
12 831970 Modifications (COMSEC)		1,363							1,363		U
13 832060 Intelligence Training Equipment		2,832							2,832		U
14 832070 Intelligence Comm Equipment		32,329							32,329		U
15 833170 Mission Planning Systems		15,649							15,649		U
16 833010 Air Traffic Control & Landing Sys		42,200							42,200		U
17 833020 National Airspace System		6,333							6,333		U
18 833030 Battle Control System - Fixed		2,708							2,708		U
19 833040 Theater Air Control Sys Improvements		50,033							50,033		U
20 833070 Weather Observation Forecast		16,348							16,348		U
21 833140 Strategic Command And Control		139,984							139,984		U
22 833160 Cheyenne Mountain Complex		20,101							20,101		U
23 833560 Integrated Strat Plan & Analy Network (ISPAN)		9,060							9,060		U
24 834010 General Information Technology		39,100		3,857			3,857		42,957		U
25 834040 AF Global Command & Control Sys		19,010							19,010		U
26 834070 Mobility Command and Control		11,462							11,462		U
27 834130 Air Force Physical Security System		37,426							37,426		U
28 834190 Combat Training Ranges		26,634							26,634		U
29 834210 Minimum Essential Emergency Comm N		1,289							1,289		U
30 834320 C3 Countermeasures		11,508		900			900		12,408		U
31 834430 GCSS-AF Fos		3,670							3,670		U
32 834470 Defense Enterprise Accounting and Mgmt System		15,298							15,298		U
33 834520 Theater Battle Mgt C2 System		9,565							9,565		U
34 834530 Air & Space Operations Ctr-WPN SYS		25,772							25,772		U
35 835060 Information Transport Systems		81,286							81,286		U
36 835080 AFNET		122,228							122,228		U
37 835140 USCENTCOM		16,342							16,342		U
38 836700 Family of Beyond		60,230							60,230		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
39 836720		26,100							26,100		U
40 836730		2,075							2,075		U
41 836750		4,656							4,656		U
42 836760		54,630							54,630		U
43 836770		69,713							69,713		U
44 836780		41,355		19,547			19,547		60,902		U
45 836790		31,722							31,722		U
46 836810		61,603							61,603		U
47 837100		50,335							50,335		U
48 837190		14,846							14,846		U
49 837240		3,635							3,635		U
50 837300		79,607		1,970			1,970		81,577		U
51 838010		105,398							105,398		U
Electronics and Telecommunications Equip Total		1,471,617		26,274			26,274		1,497,891		
<u>04 Other Base Maintenance and Support Equip</u>											
52 842140		12,577		765			765		13,342		U
53 842990		31,209							31,209		U
54 843050		7,670							7,670		U
55 845010		14,125		2,030			2,030		16,155		U
56 845100		16,744		99,590			99,590		116,334		U
57 845380		2,495							2,495		U
58 845420		10,573		107,361			107,361		117,934		U
59 845990		5,462		10,975			10,975		16,437		U
61 846070		24,710							24,710		U
62 846080		206,743							206,743		U
64 846510		537,370							537,370		U
65 846570		77,898		6,100			6,100		83,998		U
Other Base Maintenance and Support Equip Total		14,937,772		2,826,255		544,502	3,370,757		18,308,529		
<u>05 Spares and Repair Parts</u>											
68 861900		32,813							32,813		U
Spares and Repair Parts Total		32,813							32,813		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Other Procurement, Air Force Total		16,566,018		2,886,272		544,502		3,430,774		19,996,792	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		<u>e</u>
Procurement, Defense-Wide		4,221,437		189,041		38,845		227,886		4,449,323		
<u>01 Major Equipment</u>												
35 30 Major Equipment, OSD		43,708								43,708	U	
34 60 Information Systems Security Program (ISSP)		3,448								3,448	U	
37 31 Major Equipment, WHS		29,599								29,599	U	
6 09 Information Systems Security		10,491								10,491	U	
7 14 Teleport Program		80,622		4,330				4,330		84,952	U	
8 16 Items Less Than \$5 Million		14,147								14,147	U	
9 17 Net Centric Enterprise Services (NCES)		1,921								1,921	U	
10 18 Defense Information System Network		80,144								80,144	U	
11 89 Cyber Security Initiative		8,755								8,755	U	
12 90 White House Communication Agency		33,737								33,737	U	
13 92 Senior Leadership Enterprise		32,544								32,544	U	
14 94 Joint Information Environment		13,300								13,300	U	
15 95 LSA COOP		500								500	U	
16 500 Major Equipment		7,436								7,436	U	
19 10 Vehicles		1,500								1,500	U	
20 20 Major Equipment		1,039								1,039	U	
1 20 Items Less Than \$5 Million		1,594								1,594	U	
36 10 Major Equipment, TJS		10,783								10,783	U	
23 AP09 Aegis BMD Advance Procurement		68,880								68,880	U	
24 MD07 THAAD	31	464,424								31	464,424	U
25 MD09 Aegis BMD	30	435,430								30	435,430	U
26 MD11 BMDS AN/TPY-2 Radars		48,140									48,140	U
27 MD73 Aegis Ashore Phase III		225,774									225,774	U
28 MD83 Iron Dome	1	175,972								1	175,972	U
3 500 Personnel Administration		17,268									17,268	U
21 20 Vehicles	1	50								1	50	U
22 30 Other Major Equipment	3	7,639								3	7,639	U
18 30 Automation/Educational Support & Logistics		1,269									1,269	U
2 500 Major Equipment		4,325									4,325	U
17 30 Major Equipment	3	11,640								3	11,640	U
Classified Programs		540,394		41,529		24,300		65,829			606,223	U
Major Equipment Total		2,376,473		45,859		24,300		70,159		2,446,632		

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	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>02 Special Operations Command</u>											
38 0201MC12 MC-12		40,500								40,500	U
39 0201RWUPGR Rotary Wing Upgrades and Sustainment		112,226								112,226	U
40 0205MH60SL MH-60 Modernization Program		3,021								3,021	U
41 0207NSAV Non-Standard Aviation		48,200								48,200	U
42 0610MH47 MH-47 Chinook		22,230								22,230	U
43 0809RQ11 RQ-11 Unmanned Aerial Vehicle		6,397								6,397	U
44 1000CV2200 CV-22 Modification		25,578								25,578	U
45 1108MQ9 MQ-9 Unmanned Aerial Vehicle		15,651								15,651	U
46 1108STU STUASLO		1,500								1,500	U
47 1202PSP Precision Strike Package		145,929								145,929	U
48 2012C130J AC/MC-130J		65,130								65,130	U
49 5000C13000 C-130 Modifications		39,563								39,563	U
50 2010US Underwater Systems		25,459								25,459	U
51 0203ORD Ordnance Items <\$5M		144,336		14,903		13,970		28,873		173,209	U
52 020400INTL Intelligence Systems		81,001		13,549				13,549		94,550	U
53 020401INTL Distributed Common Ground/Surface Systems		17,323								17,323	U
54 0204OTHER Other Items <\$5M		84,852		32,773				32,773		117,625	U
55 0204SCCS Combatant Craft Systems		51,937								51,937	U
56 0204SPCPRG Special Programs		31,017								31,017	U
57 0204TACVEH Tactical Vehicles		63,134								63,134	U
58 0204WARSYS Warrior Systems <\$5M		192,448		78,357				78,357		270,805	U
59 0206CMR Combat Mission Requirements		19,984								19,984	U
60 0607GVAS Global Video Surveillance Activities		5,044								5,044	U
61 0607OEI Operational Enhancements Intelligence		38,126								38,126	U
62 2143369000 Operational Enhancements		243,849		3,600		575		4,175		248,024	U
Special Operations Command Total		1,524,435		143,182		14,545		157,727		1,682,162	
<u>03 Chemical/Biological Defense</u>											
63 7001SA1000 Chemical Biological Situational Awareness		170,137								170,137	U
64 8001PH1000 CB Protection & Hazard Mitigation		150,392								150,392	U
Chemical/Biological Defense Total		320,529								320,529	
Procurement, Defense-Wide Total		4,221,437		189,041		38,845		227,886		4,449,323	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Defense Production Act Purchases		21,638								21,638	
<u>01 Defense Production Act Purchases</u>											
1 TITLE3 Defense Production Act Purchases		21,638								21,638	U
Defense Production Act Purchases Total		21,638								21,638	
Defense Production Act Purchases Total		21,638								21,638	
Chem Agents & Munitions Destruction		828,868								828,868	
<u>01 Operation And Maintenance</u>											
1 O&M Chem Demilitarization - O&M		222,728								222,728	U
Operation And Maintenance Total		222,728								222,728	
<u>02 Research, Development, Test, And Evaluation</u>											
2 RDT&E Chem Demilitarization - RDT&E		595,913								595,913	U
Research, Development, Test, And Evaluation Total		595,913								595,913	
<u>03 Procurement</u>											
3 PROC Chem Demilitarization - Proc		10,227								10,227	U
Procurement Total		10,227								10,227	
Chem Agents & Munitions Destruction Total		828,868								828,868	
Joint Urgent Operational Needs Fund		20,000		50,000			50,000			70,000	
<u>01 Joint Urgent Operational Needs Funds</u>											
1 110 Joint Urgent Operational Needs Fund		20,000		50,000			50,000			70,000	U
Joint Urgent Operational Needs Funds Total		20,000		50,000			50,000			70,000	
Joint Urgent Operational Needs Fund Total		20,000		50,000			50,000			70,000	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Procurement Total		90,624,225		6,027,560		827,825		6,855,385		97,479,610	

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<u>Research, Development, Test and Evaluation</u>					
<u>Department of the Army</u>					
Research, Development, Test & Eval, Army	6,593,898	4,500		4,500	6,598,398
Total Department of the Army	6,593,898	4,500		4,500	6,598,398
<u>Department of the Navy</u>					
Research, Development, Test & Eval, Navy	16,266,335	35,080	940	36,020	16,302,355
Total Department of the Navy	16,266,335	35,080	940	36,020	16,302,355
<u>Department of the Air Force</u>					
Research, Development, Test & Eval, AF	23,739,892		14,706	14,706	23,754,598
Total Department of the Air Force	23,739,892		14,706	14,706	23,754,598
<u>Defense-Wide</u>					
Research, Development, Test & Eval, DW	16,766,084	40,397	129,050	169,447	16,935,531
Operational Test & Eval, Defense	167,738				167,738
Total Defense-Wide	16,933,822	40,397	129,050	169,447	17,103,269
Total Research, Development, Test and Evaluation	63,533,947	79,977	144,696	224,673	63,758,620

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Research, Development, Test & Eval, Army	6,593,898	4,500		4,500	6,598,398	
<u>01 Basic Research</u>						
1 0601101A In-House Laboratory Independent Research	13,464				13,464	U
2 0601102A Defense Research Sciences	238,167				238,167	U
3 0601103A University Research Initiatives	69,808				69,808	U
4 0601104A University and Industry Research Centers	102,737				102,737	U
Basic Research Total	424,176				424,176	
<u>02 Applied Research</u>						
5 0602105A Materials Technology	28,006				28,006	U
6 0602120A Sensors and Electronic Survivability	33,515				33,515	U
7 0602122A TRACTOR HIP	16,358				16,358	U
8 0602211A Aviation Technology	63,433				63,433	U
9 0602270A Electronic Warfare Technology	18,502				18,502	U
10 0602303A Missile Technology	46,194				46,194	U
11 0602307A Advanced Weapons Technology	28,528				28,528	U
12 0602308A Advanced Concepts and Simulation	27,435				27,435	U
13 0602601A Combat Vehicle and Automotive Technology	72,883				72,883	U
14 0602618A Ballistics Technology	85,597				85,597	U
15 0602622A Chemical, Smoke and Equipment Defeating Technology	3,971				3,971	U
16 0602623A Joint Service Small Arms Program	6,853				6,853	U
17 0602624A Weapons and Munitions Technology	38,069				38,069	U
18 0602705A Electronics and Electronic Devices	56,435				56,435	U
19 0602709A Night Vision Technology	38,445				38,445	U
20 0602712A Countermines Systems	25,939				25,939	U
21 0602716A Human Factors Engineering Technology	23,783				23,783	U
22 0602720A Environmental Quality Technology	15,659				15,659	U
23 0602782A Command, Control, Communications Technology	33,817				33,817	U
24 0602783A Computer and Software Technology	10,764				10,764	U
25 0602784A Military Engineering Technology	63,311				63,311	U
26 0602785A Manpower/Personnel/Training Technology	23,295				23,295	U
27 0602786A Warfighter Technology	25,751				25,751	U
28 0602787A Medical Technology	76,068				76,068	U
Applied Research Total	862,611				862,611	

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<u>03 Advanced Technology Development</u>						
29 0603001A Warfighter Advanced Technology	65,139				65,139	U
30 0603002A Medical Advanced Technology	67,291				67,291	U
31 0603003A Aviation Advanced Technology	88,990				88,990	U
32 0603004A Weapons and Munitions Advanced Technology	57,931				57,931	U
33 0603005A Combat Vehicle and Automotive Advanced Technology	110,031				110,031	U
34 0603006A Space Application Advanced Technology	6,883				6,883	U
35 0603007A Manpower, Personnel and Training Advanced Technology	13,580				13,580	U
36 0603008A Electronic Warfare Advanced Technology	44,871				44,871	U
37 0603009A TRACTOR HIKE	7,492				7,492	U
38 0603015A Next Generation Training & Simulation Systems	16,749				16,749	U
39 0603020A TRACTOR ROSE	14,483				14,483	U
40 0603125A Combating Terrorism - Technology Development	24,270				24,270	U
41 0603130A TRACTOR NAIL	3,440				3,440	U
42 0603131A TRACTOR EGGS	2,406				2,406	U
43 0603270A Electronic Warfare Technology	26,057				26,057	U
44 0603313A Missile and Rocket Advanced Technology	44,957				44,957	U
45 0603322A TRACTOR CAGE	11,105				11,105	U
46 0603461A High Performance Computing Modernization Program	181,609				181,609	U
47 0603606A Landmine Warfare and Barrier Advanced Technology	13,074				13,074	U
48 0603607A Joint Service Small Arms Program	7,321				7,321	U
49 0603710A Night Vision Advanced Technology	44,138				44,138	U
50 0603728A Environmental Quality Technology Demonstrations	9,197				9,197	U
51 0603734A Military Engineering Advanced Technology	17,613				17,613	U
52 0603772A Advanced Tactical Computer Science and Sensor Technology	39,164				39,164	U
Advanced Technology Development Total	917,791				917,791	

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<u>04 Advanced Component Development & Prototypes</u>						
53 0603305A Army Missile Defense Systems Integration	12,797				12,797	U
54 0603308A Army Space Systems Integration	13,999				13,999	U
55 0603639A Tank and Medium Caliber Ammunition	29,334				29,334	U
56 0603747A Soldier Support and Survivability	9,602	4,500		4,500	14,102	U
57 0603766A Tactical Electronic Surveillance System - Adv Dev	8,953				8,953	U
58 0603774A Night Vision Systems Advanced Development	3,052				3,052	U
59 0603779A Environmental Quality Technology - Dem/Val	7,830				7,830	U
60 0603790A NATO Research and Development	2,954				2,954	U
61 0603804A Logistics and Engineer Equipment - Adv Dev	13,386				13,386	U
62 0603807A Medical Systems - Adv Dev	23,659				23,659	U
63 0603827A Soldier Systems - Advanced Development	6,830				6,830	U
64 0604100A Analysis Of Alternatives	9,913				9,913	U
65 0604115A Technology Maturation Initiatives	74,740				74,740	U
66 0604120A Assured Positioning, Navigation and Timing (PNT)	9,930				9,930	U
67 0604319A Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)	96,177				96,177	U
Advanced Component Development & Prototypes Total	323,156	4,500		4,500	327,656	

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<u>05 System Development & Demonstration</u>						
68 0604201A Aircraft Avionics	37,246				37,246	U
69 0604270A Electronic Warfare Development	6,002				6,002	U
70 0604280A Joint Tactical Radio	9,832				9,832	U
71 0604290A Mid-tier Networking Vehicular Radio (MNVR)	9,730				9,730	U
72 0604321A All Source Analysis System	5,532				5,532	U
73 0604328A TRACTOR CAGE	19,929				19,929	U
74 0604601A Infantry Support Weapons	27,884				27,884	U
75 0604604A Medium Tactical Vehicles	210				210	U
76 0604611A JAVELIN	4,166				4,166	U
77 0604622A Family of Heavy Tactical Vehicles	12,913				12,913	U
78 0604633A Air Traffic Control	16,764				16,764	U
79 0604641A Tactical Unmanned Ground Vehicle (TUGV)	6,770				6,770	U
80 0604710A Night Vision Systems - Eng Dev	65,333				65,333	U
81 0604713A Combat Feeding, Clothing, and Equipment	1,335				1,335	U
82 0604715A Non-System Training Devices - Eng Dev	8,945				8,945	U
83 0604741A Air Defense Command, Control and Intelligence - Eng Dev	15,906				15,906	U
84 0604742A Constructive Simulation Systems Development	4,394				4,394	U
85 0604746A Automatic Test Equipment Development	11,084				11,084	U
86 0604760A Distributive Interactive Simulations (DIS) - Eng Dev	10,027				10,027	U
87 0604780A Combined Arms Tactical Trainer (CATT) Core	42,430				42,430	U
88 0604798A Brigade Analysis, Integration and Evaluation	105,279				105,279	U
89 0604802A Weapons and Munitions - Eng Dev	15,006				15,006	U
90 0604804A Logistics and Engineer Equipment - Eng Dev	24,581				24,581	U
91 0604805A Command, Control, Communications Systems - Eng Dev	4,433				4,433	U
92 0604807A Medical Materiel/Medical Biological Defense Equipment - Eng Dev	30,397				30,397	U
93 0604808A Landmine Warfare/Barrier - Eng Dev	57,705				57,705	U
94 0604818A Army Tactical Command & Control Hardware & Software	29,683				29,683	U
95 0604820A Radar Development	5,224				5,224	U
96 0604823A Firefinder	37,492				37,492	U
97 0604827A Soldier Systems - Warrior Dem/Val	6,157				6,157	U
98 0604854A Artillery Systems - EMD	1,912				1,912	U
99 0605013A Information Technology Development	69,761				69,761	U
100 0605018A Integrated Personnel and Pay System-Army (IPPS-A)	138,465				138,465	U
101 0605028A Armored Multi-Purpose Vehicle (AMPV)	92,353				92,353	U
102 0605030A Joint Tactical Network Center (JTNC)	8,440				8,440	U
103 0605031A Joint Tactical Network (JTN)	17,999				17,999	U
104 0605035A Common Infrared Countermeasures (CIRCM)	145,409				145,409	U
105 0605350A WIN-T Increment 3 - Full Networking	113,210				113,210	U
106 0605380A AMF Joint Tactical Radio System (JTRS)	6,882				6,882	U
107 0605450A Joint Air-to-Ground Missile (JAGM)	83,838				83,838	U
108 0605456A PAC-3/MSE Missile	35,009				35,009	U
109 0605457A Army Integrated Air and Missile Defense (AIAMD)	142,584				142,584	U

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110 0605625A Manned Ground Vehicle	49,160				49,160	U
111 0605626A Aerial Common Sensor	17,748				17,748	U
112 0605766A National Capabilities Integration (MIP)	15,212				15,212	U
113 0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	45,718				45,718	U
114 0605830A Aviation Ground Support Equipment	10,041				10,041	U
115 0210609A Paladin Integrated Management (PIM)	83,300				83,300	U
116 0303032A TROJAN - RH12	983				983	U
117 0304270A Electronic Warfare Development	8,961				8,961	U
System Development & Demonstration Total	1,719,374				1,719,374	
<u>06 RDT&E Management Support</u>						
118 0604256A Threat Simulator Development	18,062				18,062	U
119 0604258A Target Systems Development	10,040				10,040	U
120 0604759A Major T&E Investment	60,317				60,317	U
121 0605103A Rand Arroyo Center	20,612				20,612	U
122 0605301A Army Kwajalein Atoll	176,041				176,041	U
123 0605326A Concepts Experimentation Program	19,439				19,439	U
124 0605601A Army Test Ranges and Facilities	275,025				275,025	U
125 0605602A Army Technical Test Instrumentation and Targets	45,596				45,596	U
126 0605604A Survivability/Lethality Analysis	33,295				33,295	U
127 0605606A Aircraft Certification	4,700				4,700	U
128 0605702A Meteorological Support to RDT&E Activities	6,413				6,413	U
129 0605706A Materiel Systems Analysis	20,746				20,746	U
130 0605709A Exploitation of Foreign Items	7,015				7,015	U
131 0605712A Support of Operational Testing	49,221				49,221	U
132 0605716A Army Evaluation Center	55,039				55,039	U
133 0605718A Army Modeling & Sim X-Cmd Collaboration & Integ	1,125				1,125	U
134 0605801A Programwide Activities	64,169				64,169	U
135 0605803A Technical Information Activities	32,319				32,319	U
136 0605805A Munitions Standardization, Effectiveness and Safety	49,052				49,052	U
137 0605857A Environmental Quality Technology Mgmt Support	2,612				2,612	U
138 0605898A Management HQ - R&D	49,592				49,592	U
RDT&E Management Support Total	1,000,430				1,000,430	

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07 Operational Systems Development						
139 0603778A MLRS Product Improvement Program	17,112				17,112	U
140 0607141A Logistics Automation	3,654				3,654	U
141 0607664A Biometric Enabling Capability (BEC)	1,332				1,332	U
142 0607865A Patriot Product Improvement	152,991				152,991	U
143 0102419A Aerostat Joint Project - EMD	54,076				54,076	U
144 0203726A Adv Field Artillery Tactical Data System	22,374				22,374	U
145 0203728A Joint Automated Deep Operation Coordination System (JADOC)	24,371				24,371	U
146 0203735A Combat Vehicle Improvement Programs	295,177				295,177	U
147 0203740A Maneuver Control System	45,092				45,092	U
148 0203744A Aircraft Modifications/Product Improvement Programs	264,887				264,887	U
149 0203752A Aircraft Engine Component Improvement Program	381				381	U
150 0203758A Digitization	10,912				10,912	U
151 0203801A Missile/Air Defense Product Improvement Program	5,115				5,115	U
152 0203802A Other Missile Product Improvement Programs	49,848				49,848	U
153 0203808A TRACTOR CARD	22,691				22,691	U
154 0205402A Integrated Base Defense - Operational System Dev	4,364				4,364	U
155 0205410A Materials Handling Equipment	834				834	U
156 0205412A Environmental Quality Technology - Operational System Dev	280				280	U
157 0205456A Lower Tier Air and Missile Defense (AMD) System	78,758				78,758	U
158 0205778A Guided Multiple-Launch Rocket System (GMLRS)	45,377				45,377	U
159 0208053A Joint Tactical Ground System	10,209				10,209	U
161 0303028A Security and Intelligence Activities	12,525				12,525	U
162 0303140A Information Systems Security Program	14,175				14,175	U
163 0303141A Global Combat Support System	4,527				4,527	U
164 0303142A SATCOM Ground Environment (SPACE)	11,011				11,011	U
165 0303150A WWMCCS/Global Command and Control System	2,151				2,151	U
167 0305204A Tactical Unmanned Aerial Vehicles	22,870				22,870	U
168 0305208A Distributed Common Ground/Surface Systems	20,155				20,155	U
169 0305219A MQ-1C Gray Eagle UAS	46,472				46,472	U
170 0305233A RQ-7 UAV	16,389				16,389	U
171 0307665A Biometrics Enabled Intelligence	1,974				1,974	U
172 0310349A Win-T Increment 2 - Initial Networking	3,249				3,249	U
173 0708045A End Item Industrial Preparedness Activities	76,225				76,225	U
Classified Programs	4,802				4,802	U
Operational Systems Development Total	1,346,360				1,346,360	
Research, Development, Test & Eval, Army Total	6,593,898	4,500		4,500	6,598,398	

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Research, Development, Test & Eval, Navy	16,266,335	35,080	940	36,020	16,302,355	
<u>01 Basic Research</u>						
1 0601103N University Research Initiatives	113,908				113,908	U
2 0601152N In-House Laboratory Independent Research	18,734				18,734	U
3 0601153N Defense Research Sciences	443,697				443,697	U
Basic Research Total	576,339				576,339	
<u>02 Applied Research</u>						
4 0602114N Power Projection Applied Research	95,753				95,753	U
5 0602123N Force Protection Applied Research	139,496				139,496	U
6 0602131M Marine Corps Landing Force Technology	45,831				45,831	U
7 0602235N Common Picture Applied Research	43,541				43,541	U
8 0602236N Warfighter Sustainment Applied Research	46,923				46,923	U
9 0602271N Electromagnetic Systems Applied Research	107,872				107,872	U
10 0602435N Ocean Warfighting Environment Applied Research	45,388				45,388	U
11 0602651M Joint Non-Lethal Weapons Applied Research	5,887				5,887	U
12 0602747N Undersea Warfare Applied Research	86,880				86,880	U
13 0602750N Future Naval Capabilities Applied Research	170,786				170,786	U
14 0602782N Mine and Expeditionary Warfare Applied Research	32,526				32,526	U
Applied Research Total	820,883				820,883	
<u>03 Advanced Technology Development</u>						
15 0603114N Power Projection Advanced Technology	37,734				37,734	U
16 0603123N Force Protection Advanced Technology	25,831				25,831	U
17 0603271N Electromagnetic Systems Advanced Technology	64,623				64,623	U
18 0603640M USMC Advanced Technology Demonstration (ATD)	128,397				128,397	U
19 0603651M Joint Non-Lethal Weapons Technology Development	11,506				11,506	U
20 0603673N Future Naval Capabilities Advanced Technology Development	256,144				256,144	U
21 0603729N Warfighter Protection Advanced Technology	4,838				4,838	U
22 0603747N Undersea Warfare Advanced Technology	9,985				9,985	U
23 0603758N Navy Warfighting Experiments and Demonstrations	53,956				53,956	U
24 0603782N Mine and Expeditionary Warfare Advanced Technology	2,000				2,000	U
Advanced Technology Development Total	595,014				595,014	

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04 Advanced Component Development & Prototypes						
25 0603207N Air/Ocean Tactical Applications	40,429				40,429	U
26 0603216N Aviation Survivability	4,325				4,325	U
27 0603237N Deployable Joint Command and Control	2,991				2,991	U
28 0603251N Aircraft Systems	12,651				12,651	U
29 0603254N ASW Systems Development	7,782				7,782	U
30 0603261N Tactical Airborne Reconnaissance	5,275				5,275	U
31 0603382N Advanced Combat Systems Technology	1,646				1,646	U
32 0603502N Surface and Shallow Water Mine Countermeasures	100,349				100,349	U
33 0603506N Surface Ship Torpedo Defense	52,781				52,781	U
34 0603512N Carrier Systems Development	5,959				5,959	U
35 0603525N PILOT FISH	148,865				148,865	U
36 0603527N RETRACT LARCH	25,365				25,365	U
37 0603536N RETRACT JUNIPER	80,477				80,477	U
38 0603542N Radiological Control	669				669	U
39 0603553N Surface ASW	1,060				1,060	U
40 0603561N Advanced Submarine System Development	70,551				70,551	U
41 0603562N Submarine Tactical Warfare Systems	8,044				8,044	U
42 0603563N Ship Concept Advanced Design	17,864				17,864	U
43 0603564N Ship Preliminary Design & Feasibility Studies	23,716				23,716	U
44 0603570N Advanced Nuclear Power Systems	499,961				499,961	U
45 0603573N Advanced Surface Machinery Systems	21,026				21,026	U
46 0603576N CHALK EAGLE	542,700				542,700	U
47 0603581N Littoral Combat Ship (LCS)	88,734				88,734	U
48 0603582N Combat System Integration	20,881				20,881	U
49 0603595N Ohio Replacement	849,277				849,277	U
50 0603596N LCS Mission Modules	196,948				196,948	U
51 0603597N Automated Test and Re-Test (ATRT)	8,115				8,115	U
52 0603609N Conventional Munitions	7,603				7,603	U
53 0603611M Marine Corps Assault Vehicles	105,749				105,749	U
54 0603635M Marine Corps Ground Combat/Support System	1,342				1,342	U
55 0603654N Joint Service Explosive Ordnance Development	21,399				21,399	U
56 0603658N Cooperative Engagement	43,578				43,578	U
57 0603713N Ocean Engineering Technology Development	7,764				7,764	U
58 0603721N Environmental Protection	13,200				13,200	U
59 0603724N Navy Energy Program	69,415				69,415	U
60 0603725N Facilities Improvement	2,588				2,588	U
61 0603734N CHALK CORAL	176,301				176,301	U
62 0603739N Navy Logistic Productivity	3,873				3,873	U
63 0603746N RETRACT MAPLE	376,028				376,028	U
64 0603748N LINK PLUMERIA	272,096				272,096	U
65 0603751N RETRACT ELM	42,233				42,233	U
66 0603764N LINK EVERGREEN	46,504				46,504	U

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67 0603787N Special Processes	25,109				25,109	U
68 0603790N NATO Research and Development	9,659				9,659	U
69 0603795N Land Attack Technology	318				318	U
70 0603851M Joint Non-Lethal Weapons Testing	40,912				40,912	U
71 0603860N Joint Precision Approach and Landing Systems - Dem/Val	54,896				54,896	U
72 0603925N Directed Energy and Electric Weapon Systems	58,696				58,696	U
73 0604112N Gerald R. Ford Class Nuclear Aircraft Carrier (CVN 78 - 80)	43,613				43,613	U
74 0604122N Remote Minehunting System (RMS)	21,110				21,110	U
75 0604272N Tactical Air Directional Infrared Countermeasures (TADIRCM)	5,657				5,657	U
76 0604279N ASE Self-Protection Optimization	8,033				8,033	U
77 0604454N LX (R)	36,859				36,859	U
78 0604653N Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	15,227				15,227	U
79 0604707N Space and Electronic Warfare (SEW) Architecture/Engineering Support	22,393				22,393	U
80 0604786N Offensive Anti-Surface Warfare Weapon Development	202,939				202,939	U
81 0605812M Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	11,450				11,450	U
82 0303354N ASW Systems Development - MIP	6,495				6,495	U
83 0304270N Electronic Warfare Development - MIP	332				332	U
Advanced Component Development & Prototypes Total	4,591,812				4,591,812	

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<u>05 System Development & Demonstration</u>						
84 0603208N Training System Aircraft	25,153				25,153	U
85 0604212N Other Helo Development	46,154				46,154	U
86 0604214N AV-8B Aircraft - Eng Dev	25,372				25,372	U
87 0604215N Standards Development	53,712				53,712	U
88 0604216N Multi-Mission Helicopter Upgrade Development	11,434				11,434	U
89 0604218N Air/Ocean Equipment Engineering	2,164				2,164	U
90 0604221N P-3 Modernization Program	1,710				1,710	U
91 0604230N Warfare Support System	9,094				9,094	U
92 0604231N Tactical Command System	70,248				70,248	U
93 0604234N Advanced Hawkeye	193,200				193,200	U
94 0604245N H-1 Upgrades	44,115				44,115	U
95 0604261N Acoustic Search Sensors	23,227				23,227	U
96 0604262N V-22A	61,249				61,249	U
97 0604264N Air Crew Systems Development	15,014				15,014	U
98 0604269N EA-18	18,730				18,730	U
99 0604270N Electronic Warfare Development	28,742				28,742	U
100 0604273N Executive Helo Development	388,086				388,086	U
101 0604274N Next Generation Jammer (NGJ)	246,856				246,856	U
102 0604280N Joint Tactical Radio System - Navy (JTRS-Navy)	7,106				7,106	U
103 0604307N Surface Combatant Combat System Engineering	189,112				189,112	U
104 0604311N LPD-17 Class Systems Integration	376				376	U
105 0604329N Small Diameter Bomb (SDB)	71,849				71,849	U
106 0604366N Standard Missile Improvements	53,198				53,198	U
107 0604373N Airborne MCM	38,941				38,941	U
108 0604376M Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	7,832				7,832	U
109 0604378N Naval Integrated Fire Control - Counter Air Systems Engineering	15,263				15,263	U
110 0604404N Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	403,017				403,017	U
111 0604501N Advanced Above Water Sensors	20,409				20,409	U
112 0604503N SSN-688 and Trident Modernization	71,565				71,565	U
113 0604504N Air Control	29,037				29,037	U
114 0604512N Shipboard Aviation Systems	122,083				122,083	U
115 0604522N Advanced Missile Defense Radar (AMDR) System	144,706				144,706	U
116 0604558N New Design SSN	72,695				72,695	U
117 0604562N Submarine Tactical Warfare System	38,985				38,985	U
118 0604567N Ship Contract Design/ Live Fire T&E	48,470				48,470	U
119 0604574N Navy Tactical Computer Resources	3,935				3,935	U
120 0604580N Virginia Payload Module (VPM)	132,602				132,602	U
121 0604601N Mine Development	19,067				19,067	U
122 0604610N Lightweight Torpedo Development	25,280				25,280	U
123 0604654N Joint Service Explosive Ordnance Development	8,985				8,985	U

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124 0604703N Personnel, Training, Simulation, and Human Factors	7,669				7,669	U
125 0604727N Joint Standoff Weapon Systems	4,400				4,400	U
126 0604755N Ship Self Defense (Detect & Control)	56,889				56,889	U
127 0604756N Ship Self Defense (Engage: Hard Kill)	96,937				96,937	U
128 0604757N Ship Self Defense (Engage: Soft Kill/EW)	134,564				134,564	U
129 0604761N Intelligence Engineering	200				200	U
130 0604771N Medical Development	8,287				8,287	U
131 0604777N Navigation/ID System	29,504				29,504	U
132 0604800M Joint Strike Fighter (JSF) - EMD	513,021				513,021	U
133 0604800N Joint Strike Fighter (JSF) - EMD	516,456				516,456	U
134 0605013M Information Technology Development	2,887				2,887	U
135 0605013N Information Technology Development	66,317				66,317	U
136 0605212N CH-53K RDTE	573,187				573,187	U
137 0605220N Ship to Shore Connector (SSC)	67,815				67,815	U
138 0605450N Joint Air-to-Ground Missile (JAGM)	6,300				6,300	U
139 0605500N Multi-mission Maritime Aircraft (MMA)	308,037				308,037	U
140 0204202N DDG-1000	202,522				202,522	U
141 0304231N Tactical Command System - MIP	1,011				1,011	U
142 0304785N Tactical Cryptologic Systems	10,357				10,357	U
143 0305124N Special Applications Program	23,975				23,975	U
System Development & Demonstration Total	5,419,108				5,419,108	
<u>06 Management Support</u>						
144 0604256N Threat Simulator Development	45,272				45,272	U
145 0604258N Target Systems Development	79,718				79,718	U
146 0604759N Major T&E Investment	123,993				123,993	U
147 0605126N Joint Theater Air and Missile Defense Organization	4,960				4,960	U
148 0605152N Studies and Analysis Support - Navy	8,296				8,296	U
149 0605154N Center for Naval Analyses	45,752				45,752	U
150 0605804N Technical Information Services	876				876	U
151 0605853N Management, Technical & International Support	72,070				72,070	U
152 0605856N Strategic Technical Support	3,237				3,237	U
153 0605861N RDT&E Science and Technology Management	73,033				73,033	U
154 0605863N RDT&E Ship and Aircraft Support	138,304				138,304	U
155 0605864N Test and Evaluation Support	336,286				336,286	U
156 0605865N Operational Test and Evaluation Capability	16,658				16,658	U
157 0605866N Navy Space and Electronic Warfare (SEW) Support	2,505				2,505	U
158 0605867N SEW Surveillance/Reconnaissance Support	8,325				8,325	U
159 0605873M Marine Corps Program Wide Support	17,866				17,866	U
Management Support Total	977,151				977,151	

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<u>07 Operational Systems Development</u>						
161 0604402N Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	35,949				35,949	U
162 0604766M Marine Corps Data Systems	215				215	U
163 0605525N Carrier Onboard Delivery (COD) Follow On	8,873				8,873	U
164 0101221N Strategic Sub & Weapons System Support	96,943				96,943	U
165 0101224N SSBN Security Technology Program	30,057				30,057	U
166 0101226N Submarine Acoustic Warfare Development	4,509				4,509	U
167 0101402N Navy Strategic Communications	13,676				13,676	U
168 0203761N Rapid Technology Transition (RTT)	12,480				12,480	U
169 0204136N F/A-18 Squadrons	76,216				76,216	U
170 0204163N Fleet Telecommunications (Tactical)	27,281				27,281	U
171 0204228N Surface Support	2,878				2,878	U
172 0204229N Tomahawk and Tomahawk Mission Planning Center (TMPC)	32,385				32,385	U
173 0204311N Integrated Surveillance System	39,371				39,371	U
174 0204413N Amphibious Tactical Support Units (Displacement Craft)	4,609				4,609	U
175 0204460M Ground/Air Task Oriented Radar (G/ATOR)	99,106				99,106	U
176 0204571N Consolidated Training Systems Development	39,922				39,922	U
177 0204574N Cryptologic Direct Support	1,157				1,157	U
178 0204575N Electronic Warfare (EW) Readiness Support	22,067				22,067	U
179 0205601N HARM Improvement	17,420				17,420	U
180 0205604N Tactical Data Links	151,208				151,208	U
181 0205620N Surface ASW Combat System Integration	26,366				26,366	U
182 0205632N MK-48 ADCAP	25,952				25,952	U
183 0205633N Aviation Improvements	106,936				106,936	U
184 0205675N Operational Nuclear Power Systems	104,023				104,023	U
185 0206313M Marine Corps Communications Systems	77,398				77,398	U
186 0206335M Common Aviation Command and Control System (CAC2S)	32,495				32,495	U
187 0206623M Marine Corps Ground Combat/Supporting Arms Systems	156,626				156,626	U
188 0206624M Marine Corps Combat Services Support	20,999				20,999	U
189 0206625M USMC Intelligence/Electronic Warfare Systems (MIP)	14,179				14,179	U
190 0207161N Tactical AIM Missiles	47,258				47,258	U
191 0207163N Advanced Medium Range Air-to-Air Missile (AMRAAM)	10,210				10,210	U
195 0303109N Satellite Communications (SPACE)	41,829				41,829	U
196 0303138N Consolidated Afloat Network Enterprise Services (CANES)	22,780				22,780	U
197 0303140N Information Systems Security Program	23,053				23,053	U
198 0303150M WWMCCS/Global Command and Control System	296				296	U
200 0305160N Navy Meteorological and Ocean Sensors-Space (METOC)	359				359	U
201 0305192N Military Intelligence Program (MIP) Activities	6,166				6,166	U
202 0305204N Tactical Unmanned Aerial Vehicles	8,505				8,505	U
203 0305208M Distributed Common Ground/Surface Systems	11,613				11,613	U
204 0305208N Distributed Common Ground/Surface Systems	18,146				18,146	U
205 0305220N RQ-4 UAV	498,003				498,003	U

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206 0305231N MQ-8 UAV	47,294				47,294	U
207 0305232M RQ-11 UAV	718				718	U
208 0305233N RQ-7 UAV	851				851	U
209 0305234N Small (Level 0) Tactical UAS (STUASL0)	4,813				4,813	U
210 0305239M RQ-21A	8,192				8,192	U
211 0305241N Multi-Intelligence Sensor Development	22,559				22,559	U
212 0305242M Unmanned Aerial Systems (UAS) Payloads (MIP)	2,000		940	940	2,940	U
213 0308601N Modeling and Simulation Support	4,719				4,719	U
214 0702207N Depot Maintenance (Non-IF)	21,168				21,168	U
215 0708011N Industrial Preparedness	37,169				37,169	U
216 0708730N Maritime Technology (MARITECH) Classified Programs	4,347 1,162,684	35,080		35,080	1,197,764	U
Operational Systems Development Total	3,286,028	35,080	940	36,020	3,322,048	
Research, Development, Test & Eval, Navy Total	16,266,335	35,080	940	36,020	16,302,355	
Research, Development, Test & Eval, AF	23,739,892		14,706	14,706	23,754,598	
<u>01 Basic Research</u>						
1 0601102F Defense Research Sciences	314,482				314,482	U
2 0601103F University Research Initiatives	127,079				127,079	U
3 0601108F High Energy Laser Research Initiatives	12,929				12,929	U
Basic Research Total	454,490				454,490	
<u>02 Applied Research</u>						
4 0602102F Materials	105,680				105,680	U
5 0602201F Aerospace Vehicle Technologies	105,747				105,747	U
6 0602202F Human Effectiveness Applied Research	81,957				81,957	U
7 0602203F Aerospace Propulsion	172,550				172,550	U
8 0602204F Aerospace Sensors	118,343				118,343	U
9 0602601F Space Technology	98,229				98,229	U
10 0602602F Conventional Munitions	87,387				87,387	U
11 0602605F Directed Energy Technology	125,955				125,955	U
12 0602788F Dominant Information Sciences and Methods	147,789				147,789	U
13 0602890F High Energy Laser Research	37,496				37,496	U
Applied Research Total	1,081,133				1,081,133	

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<u>03 Advanced Technology Development</u>						
14 0603112F	32,177				32,177	U
15 0603199F	15,800				15,800	U
16 0603203F	34,420				34,420	U
17 0603211F	91,062				91,062	U
18 0603216F	124,236				124,236	U
19 0603270F	47,602				47,602	U
20 0603401F	69,026				69,026	U
21 0603444F	14,031				14,031	U
22 0603456F	21,788				21,788	U
23 0603601F	42,046				42,046	U
24 0603605F	23,542				23,542	U
25 0603680F	42,772				42,772	U
26 0603788F	35,315				35,315	U
Advanced Technology Development Total	593,817				593,817	
<u>04 Advanced Component Development & Prototypes</u>						
27 0603260F	5,408				5,408	U
28 0603438F	6,075				6,075	U
29 0603742F	10,980				10,980	U
30 0603790F	2,392				2,392	U
31 0603791F	833				833	U
32 0603830F	32,313				32,313	U
33 0603851F	30,885				30,885	U
34 0603859F	1,798				1,798	U
35 0604015F	913,728				913,728	U
36 0604317F	2,669				2,669	U
37 0604422F	39,901				39,901	U
38 0604800F	4,976				4,976	U
39 0604858F	59,004				59,004	U
40 0207110F	15,722				15,722	U
41 0207455F	88,825				88,825	U
42 0305164F	156,659				156,659	U
Advanced Component Development & Prototypes Total	1,372,168				1,372,168	

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05 System Development & Demonstration						
43 0604233F Specialized Undergraduate Flight Training	13,324				13,324	U
44 0604270F Electronic Warfare Development	1,965				1,965	U
45 0604281F Tactical Data Networks Enterprise	39,110				39,110	U
46 0604287F Physical Security Equipment	3,926				3,926	U
47 0604329F Small Diameter Bomb (SDB) - EMD	68,759				68,759	U
48 0604421F Counterspace Systems	23,746				23,746	U
49 0604425F Space Situation Awareness Systems	9,462				9,462	U
50 0604426F Space Fence	214,131				214,131	U
51 0604429F Airborne Electronic Attack	30,687				30,687	U
52 0604441F Space Based Infrared System (SBIRS) High EMD	319,501				319,501	U
53 0604602F Armament/Ordnance Development	31,112				31,112	U
54 0604604F Submunitions	2,543				2,543	U
55 0604617F Agile Combat Support	46,340				46,340	U
56 0604706F Life Support Systems	8,854				8,854	U
57 0604735F Combat Training Ranges	10,129				10,129	U
58 0604800F F-35 - EMD	563,037				563,037	U
59 0604932F Long Range Standoff Weapon	4,938				4,938	U
60 0604933F ICBM Fuze Modernization	59,826				59,826	U
61 0605030F Joint Tactical Network Center (JTNC)	78				78	U
62 0605213F F-22 Modernization Increment 3.2B	173,647				173,647	U
63 0605214F Ground Attack Weapons Fuze Development	5,332				5,332	U
64 0605221F KC-46	776,937				776,937	U
65 0605223F Advanced Pilot Training	8,201				8,201	U
66 0605278F HC/MC-130 Recap RDT&E	7,497				7,497	U
67 0605431F Advanced EHF MILSATCOM (SPACE)	314,378				314,378	U
68 0605432F Polar MILSATCOM (SPACE)	103,552				103,552	U
69 0605433F Wideband Global SATCOM (SPACE)	31,425				31,425	U
70 0605458F Air & Space Ops Center 10.2 RDT&E	85,938				85,938	U
71 0605931F B-2 Defensive Management System	98,768				98,768	U
72 0101125F Nuclear Weapons Modernization	198,357				198,357	U
73 0207701F Full Combat Mission Training	8,831				8,831	U
74 0307581F NextGen JSTARS	73,088				73,088	U
System Development & Demonstration Total	3,337,419				3,337,419	

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<u>06 Management Support</u>						
75 0604256F Threat Simulator Development	24,418				24,418	U
76 0604759F Major T&E Investment	47,232				47,232	U
77 0605101F RAND Project Air Force	30,443				30,443	U
78 0605712F Initial Operational Test & Evaluation	12,266				12,266	U
79 0605807F Test and Evaluation Support	689,509				689,509	U
80 0605860F Rocket Systems Launch Program (SPACE)	34,364				34,364	U
81 0605864F Space Test Program (STP)	21,161				21,161	U
82 0605976F Facilities Restoration and Modernization - Test and Evaluation Support	46,955				46,955	U
83 0605978F Facilities Sustainment - Test and Evaluation Support	32,965				32,965	U
84 0606017F Requirements Analysis and Maturation	13,850				13,850	U
85 0606116F Space Test and Training Range Development	19,512				19,512	U
86 0606392F Space and Missile Center (SMC) Civilian Workforce	181,727				181,727	U
87 0308602F ENTERPRISE INFORMATION SERVICES (EIS)	4,938				4,938	U
88 0702806F Acquisition and Management Support	18,644				18,644	U
89 0804731F General Skill Training	1,425				1,425	U
90 1001004F International Activities	3,790				3,790	U
Management Support Total	1,183,199				1,183,199	

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07 Operational Systems Development						
91 0603423F Global Positioning System III - Operational Control Segment	299,760				299,760	U
93 0604618F Joint Direct Attack Munition	2,469				2,469	U
94 0605018F AF Integrated Personnel and Pay System (AF-IPPS)	90,218				90,218	U
95 0605024F Anti-Tamper Technology Executive Agency	34,815				34,815	U
96 0101113F B-52 Squadrons	55,457				55,457	U
97 0101122F Air-Launched Cruise Missile (ALCM)	450				450	U
98 0101126F B-1B Squadrons	5,353				5,353	U
99 0101127F B-2 Squadrons	131,580				131,580	U
100 0101213F Minuteman Squadrons	139,109				139,109	U
101 0101313F Strat War Planning System - USSTRATCOM	35,603				35,603	U
102 0101314F Night Fist - USSTRATCOM	32				32	U
104 0102326F Region/Sector Operation Control Center Modernization Program	1,522				1,522	U
105 0105921F Service Support to STRATCOM - Space Activities	3,134				3,134	U
106 0205219F MQ-9 UAV	170,396				170,396	U
107 0207133F F-16 Squadrons	133,105				133,105	U
108 0207134F F-15E Squadrons	261,969				261,969	U
109 0207136F Manned Destructive Suppression	14,831				14,831	U
110 0207138F F-22A Squadrons	156,962				156,962	U
111 0207142F F-35 Squadrons	43,666				43,666	U
112 0207161F Tactical AIM Missiles	29,739				29,739	U
113 0207163F Advanced Medium Range Air-to-Air Missile (AMRAAM)	82,195				82,195	U
114 0207171F F-15 EPAWSS	68,944				68,944	U
115 0207224F Combat Rescue and Recovery	5,095				5,095	U
116 0207227F Combat Rescue - Pararescue	883				883	U
117 0207247F AF TENCAP	5,812				5,812	U
118 0207249F Precision Attack Systems Procurement	1,081				1,081	U
119 0207253F Compass Call	14,411				14,411	U
120 0207268F Aircraft Engine Component Improvement Program	109,664				109,664	U
121 0207325F Joint Air-to-Surface Standoff Missile (JASSM)	15,897				15,897	U
122 0207410F Air & Space Operations Center (AOC)	41,066				41,066	U
123 0207412F Control and Reporting Center (CRC)	552				552	U
124 0207417F Airborne Warning and Control System (AWACS)	180,804				180,804	U
125 0207418F Tactical Airborne Control Systems	3,754				3,754	U
127 0207431F Combat Air Intelligence System Activities	7,891				7,891	U
128 0207444F Tactical Air Control Party-Mod	5,891				5,891	U
129 0207448F C2ISR Tactical Data Link	1,782				1,782	U
130 0207452F DCAPEP	821				821	U
131 0207590F Seek Eagle	23,844				23,844	U
132 0207601F USAF Modeling and Simulation	16,723				16,723	U
133 0207605F Wargaming and Simulation Centers	5,956				5,956	U
134 0207697F Distributed Training and Exercises	4,457				4,457	U
135 0208006F Mission Planning Systems	60,679				60,679	U

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136 0208059F	67,057				67,057	U
137 0208087F	13,355				13,355	U
138 0208088F	5,576				5,576	U
146 0301400F	12,218				12,218	U
147 0302015F	28,778				28,778	U
148 0303131F	81,035				81,035	U
149 0303140F	70,497				70,497	U
150 0303141F	692				692	U
151 0303601F	55,208				55,208	U
153 0304260F	106,786				106,786	U
156 0305099F	4,157				4,157	U
157 0305110F	20,806				20,806	U
158 0305111F	25,102				25,102	U
159 0305114F	23,516				23,516	U
160 0305116F	8,639				8,639	U
163 0305128F	498				498	U
164 0305145F	13,222				13,222	U
165 0305146F	360				360	U
168 0305173F	3,674				3,674	U
169 0305174F	2,480				2,480	U
170 0305179F	8,592				8,592	U
171 0305182F	13,462				13,462	U
172 0305202F	5,511				5,511	U
173 0305206F	28,113				28,113	U
174 0305207F	13,516				13,516	U
175 0305208F	27,265				27,265	U
176 0305219F	1,378				1,378	U
177 0305220F	244,514				244,514	U
178 0305221F	11,096				11,096	U
179 0305236F	36,137				36,137	U
180 0305238F	232,851				232,851	U
181 0305240F	20,218				20,218	U
182 0305265F	212,571				212,571	U
183 0305614F	73,779				73,779	U
184 0305881F	4,102				4,102	U
185 0305913F	20,468				20,468	U
186 0305940F	11,596				11,596	U
187 0306250F	4,938				4,938	U
188 0308699F	1,212				1,212	U
189 0401119F	38,773				38,773	U
190 0401130F	83,773				83,773	U
191 0401132F	26,715				26,715	U
192 0401134F	5,172				5,172	U

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193 0401219F KC-10s	2,714				2,714	U
194 0401314F Operational Support Airlift	27,784				27,784	U
195 0401318F CV-22	38,719				38,719	U
196 0401319F Presidential Aircraft Replacement (PAR)	11,006				11,006	U
197 0408011F Special Tactics / Combat Control	8,405				8,405	U
198 0702207F Depot Maintenance (Non-IF)	1,407				1,407	U
199 0708610F Logistics Information Technology (LOGIT)	109,685				109,685	U
200 0708611F Support Systems Development	16,209				16,209	U
201 0804743F Other Flight Training	987				987	U
202 0808716F Other Personnel Activities	126				126	U
203 0901202F Joint Personnel Recovery Agency	2,603				2,603	U
204 0901218F Civilian Compensation Program	1,589				1,589	U
205 0901220F Personnel Administration	5,026				5,026	U
206 0901226F Air Force Studies and Analysis Agency	1,394				1,394	U
207 0901279F Facilities Operation - Administrative	3,798				3,798	U
208 0901538F Financial Management Information Systems Development	107,314				107,314	U
Classified Programs	11,441,120			14,706	11,455,826	U
Operational Systems Development Total	15,717,666			14,706	15,732,372	
Research, Development, Test & Eval, AF Total	23,739,892			14,706	23,754,598	
Research, Development, Test & Eval, DW	16,766,084	40,397	129,050	169,447	16,935,531	
<u>01 Basic Research</u>						
1 0601000BR DTRA Basic Research Initiative	37,778				37,778	U
2 0601101E Defense Research Sciences	312,146				312,146	U
3 0601110D8Z Basic Research Initiatives	44,564				44,564	U
4 0601117E Basic Operational Medical Research Science	49,848				49,848	U
5 0601120D8Z National Defense Education Program	45,488				45,488	U
6 0601228D8Z Historically Black Colleges and Universities/Minority Institutions	24,412				24,412	U
7 0601384BP Chemical and Biological Defense Program	48,261				48,261	U
Basic Research Total	562,497				562,497	

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<u>02 Applied Research</u>						
8 0602000D8Z Joint Munitions Technology	20,065				20,065	U
9 0602115E Biomedical Technology	112,242				112,242	U
10 0602234D8Z Lincoln Laboratory Research Program	51,875				51,875	U
11 0602251D8Z Applied Research for the Advancement of S&T Priorities	41,965				41,965	U
12 0602303E Information & Communications Technology	334,407				334,407	U
13 0602383E Biological Warfare Defense	44,825				44,825	U
14 0602384BP Chemical and Biological Defense Program	226,317				226,317	U
15 0602668D8Z Cyber Security Research	15,000				15,000	U
16 0602702E Tactical Technology	305,484				305,484	U
17 0602715E Materials and Biological Technology	160,389				160,389	U
18 0602716E Electronics Technology	179,203				179,203	U
19 0602718BR Weapons of Mass Destruction Defeat Technologies	151,737				151,737	U
20 0602751D8Z Software Engineering Institute (SEI) Applied Research	9,156				9,156	U
21 1160401BB SOF Technology Development	39,750				39,750	U
Applied Research Total	1,692,415				1,692,415	

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<u>03 Advanced Technology Development</u>						
22 0603000D8Z Joint Munitions Advanced Technology	26,688				26,688	U
23 0603121D8Z SO/LIC Advanced Development	8,682				8,682	U
24 0603122D8Z Combating Terrorism Technology Support	69,675				69,675	U
25 0603133D8Z Foreign Comparative Testing	30,000				30,000	U
26 0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat	283,694				283,694	U
27 0603176C Advanced Concepts and Performance Assessment	8,470				8,470	U
28 0603177C Discrimination Sensor Technology	45,110				45,110	U
29 0603178C Weapons Technology	14,068				14,068	U
30 0603179C Advanced C4ISR	15,329				15,329	U
31 0603180C Advanced Research	16,584				16,584	U
32 0603225D8Z Joint DoD-DoE Munitions Technology Development	19,335				19,335	U
33 0603264S Agile Transportation for the 21st Century (AT21) - Theater Capability	2,544				2,544	U
34 0603274C Special Program - MDA Technology	51,033				51,033	U
35 0603286E Advanced Aerospace Systems	129,723				129,723	U
36 0603287E Space Programs and Technology	179,883				179,883	U
37 0603288D8Z Analytic Assessments	12,000				12,000	U
38 0603289D8Z Advanced Innovative Analysis and Concepts	60,000				60,000	U
39 0603294C Common Kill Vehicle Technology	25,639				25,639	U
40 0603384BP Chemical and Biological Defense Program - Advanced Development	132,674				132,674	U
41 0603618D8Z Joint Electronic Advanced Technology	10,965				10,965	U
42 0603648D8Z Joint Capability Technology Demonstrations	131,960				131,960	U
43 0603680D8Z Defense-Wide Manufacturing Science and Technology Program	91,095				91,095	U
44 0603699D8Z Emerging Capabilities Technology Development	33,706				33,706	U
45 0603712S Generic Logistics R&D Technology Demonstrations	16,836				16,836	U
46 0603713S Deployment and Distribution Enterprise Technology	29,683				29,683	U
47 0603716D8Z Strategic Environmental Research Program	57,796				57,796	U
48 0603720S Microelectronics Technology Development and Support	72,144				72,144	U
49 0603727D8Z Joint Warfighting Program	7,405				7,405	U
50 0603739E Advanced Electronics Technologies	92,246				92,246	U
51 0603760E Command, Control and Communications Systems	243,265				243,265	U
52 0603766E Network-Centric Warfare Technology	386,926				386,926	U
53 0603767E Sensor Technology	312,821				312,821	U
54 0603769SE Distributed Learning Advanced Technology Development	10,692				10,692	U
55 0603781D8Z Software Engineering Institute	15,776				15,776	U
56 0603826D8Z Quick Reaction Special Projects	69,319				69,319	U
57 0603832D8Z DoD Modeling and Simulation Management Office	3,000				3,000	U
58 0603941D8Z Test & Evaluation Science & Technology	81,148				81,148	U
59 0604055D8Z Operational Energy Capability Improvement	31,800				31,800	U
60 0303310D8Z CWMD Systems	46,066				46,066	U
61 1160402BB SOF Advanced Technology Development	57,622				57,622	U

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Advanced Technology Development Total	2,933,402				2,933,402	
<u>04 Advanced Component Development And Prototypes</u>						
62 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	41,072				41,072	U
63 0603600D8Z WALKOFF	90,558				90,558	U
64 0603714D8Z Advanced Sensors Application Program	15,518				15,518	U
65 0603851D8Z Environmental Security Technical Certification Program	51,462				51,462	U
66 0603881C Ballistic Missile Defense Terminal Defense Segment	299,598				299,598	U
67 0603882C Ballistic Missile Defense Midcourse Defense Segment	1,003,768				1,003,768	U
68 0603884BP Chemical and Biological Defense Program - Dem/Val	179,236				179,236	U
69 0603884C Ballistic Missile Defense Sensors	392,893				392,893	U
70 0603890C BMD Enabling Programs	410,863				410,863	U
71 0603891C Special Programs - MDA	310,261				310,261	U
72 0603892C AEGIS BMD	929,208				929,208	U
73 0603893C Space Tracking & Surveillance System	31,346				31,346	U
74 0603895C Ballistic Missile Defense System Space Programs	6,389				6,389	U
75 0603896C Ballistic Missile Defense Command and Control, Battle Management and Communicati	443,484				443,484	U
76 0603898C Ballistic Missile Defense Joint Warfighter Support	46,387				46,387	U
77 0603904C Missile Defense Integration & Operations Center (MDIOC)	58,530				58,530	U
78 0603906C Regarding Trench	16,199				16,199	U
79 0603907C Sea Based X-Band Radar (SBX)	64,409				64,409	U
80 0603913C Israeli Cooperative Programs	96,803				96,803	U
81 0603914C Ballistic Missile Defense Test	386,482				386,482	U
82 0603915C Ballistic Missile Defense Targets	485,294				485,294	U
83 0603920D8Z Humanitarian Demining	10,194				10,194	U
84 0603923D8Z Coalition Warfare	10,139				10,139	U
85 0604016D8Z Department of Defense Corrosion Program	2,907				2,907	U
86 0604250D8Z Advanced Innovative Technologies	190,000				190,000	U
87 0604400D8Z Department of Defense (DoD) Unmanned Aircraft System (UAS) Common Development	3,702				3,702	U
88 0604445J Wide Area Surveillance	53,000				53,000	U
89 0604787J Joint Systems Integration	7,002				7,002	U
90 0604828J Joint FRES Integration and Interoperability Team	7,102				7,102	U
91 0604880C Land-Based SM-3 (LBSM3)	123,444				123,444	U
92 0604881C AEGIS SM-3 Block IIA Co-Development	263,695				263,695	U
93 0605170D8Z Support to Networks and Information Integration	12,500				12,500	U
94 0303191D8Z Joint Electromagnetic Technology (JET) Program	2,656				2,656	U
95 0305103C Cyber Security Initiative	961				961	U
Advanced Component Development And Prototypes Total	6,047,062				6,047,062	

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<u>05 System Development And Demonstration</u>						
96 0604161D8Z Nuclear and Conventional Physical Security Equipment RDT&E SDD	7,936				7,936	U
97 0604165D8Z Prompt Global Strike Capability Development	70,762				70,762	U
98 0604384BP Chemical and Biological Defense Program - EMD	345,883				345,883	U
99 0604764K Advanced IT Services Joint Program Office (AITS-JPO)	25,459				25,459	U
100 0604771D8Z Joint Tactical Information Distribution System (JTIDS)	17,562				17,562	U
101 0605000BR Weapons of Mass Destruction Defeat Capabilities	6,887				6,887	U
102 0605013BL Information Technology Development	12,530				12,530	U
103 0605021SE Homeland Personnel Security Initiative	286				286	U
104 0605022D8Z Defense Exportability Program	3,244				3,244	U
105 0605027D8Z OUSD(C) IT Development Initiatives	6,500				6,500	U
106 0605070S DOD Enterprise Systems Development and Demonstration	15,326				15,326	U
107 0605075D8Z DCMO Policy and Integration	19,351				19,351	U
108 0605080S Defense Agency Initiatives (DAI) - Financial System	41,465				41,465	U
109 0605090S Defense Retired and Annuitant Pay System (DRAS)	10,135				10,135	U
110 0605210D8Z Defense-Wide Electronic Procurement Capabilities	9,546				9,546	U
111 0303141K Global Combat Support System	14,241				14,241	U
112 0305304D8Z DoD Enterprise Energy Information Management (EEIM)	3,660				3,660	U
System Development And Demonstration Total	610,773				610,773	

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06 Management Support						
113 0604774D8Z Defense Readiness Reporting System (DRRS)	5,616				5,616	U
114 0604875D8Z Joint Systems Architecture Development	3,092				3,092	U
115 0604940D8Z Central Test and Evaluation Investment Development (CTEIP)	254,503				254,503	U
116 0604942D8Z Assessments and Evaluations	21,661				21,661	U
117 0605100D8Z Joint Mission Environment Test Capability (JMETC)	27,162				27,162	U
118 0605104D8Z Technical Studies, Support and Analysis	24,501				24,501	U
119 0605126J Joint Integrated Air and Missile Defense Organization (JIAMDO)	43,176				43,176	U
120 0605142D8Z Systems Engineering	44,246				44,246	U
121 0605151D8Z Studies and Analysis Support - OSD	2,665				2,665	U
122 0605161D8Z Nuclear Matters-Physical Security	4,366				4,366	U
123 0605170D8Z Support to Networks and Information Integration	27,901				27,901	U
124 0605200D8Z General Support to USD (Intelligence)	2,855				2,855	U
125 0605384BP Chemical and Biological Defense Program	105,944				105,944	U
126 0605502KA Small Business Innovative Research	400				400	U
127 0605790D8Z Small Business Innovation Research (SBIR)/ Small Business Technology Transfer	1,634				1,634	U
128 0605798D8Z Defense Technology Analysis	12,105				12,105	U
129 0605801KA Defense Technical Information Center (DTIC)	50,389				50,389	U
130 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation	8,452				8,452	U
131 0605804D8Z Development Test and Evaluation	15,187				15,187	U
132 0605898E Management HQ - R&D	71,362				71,362	U
133 0606100D8Z Budget and Program Assessments	4,100				4,100	U
134 0203345D8Z Defense Operations Security Initiative (DOSI)	1,956				1,956	U
135 0204571J Joint Staff Analytical Support	10,321				10,321	U
136 0303166J Support to Information Operations (IO) Capabilities	11,552				11,552	U
137 0305193D8Z Cyber Intelligence	6,748				6,748	U
139 0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2)	44,005				44,005	U
140 0901598C Management HQ - MDA	36,998				36,998	U
141 0901598D8W Management Headquarters WHS Classified Programs	612 44,367				612 44,367	U U
Management Support Total	887,876				887,876	

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<u>07 Operational System Development</u>						
142 0604130V Enterprise Security System (ESS)	3,988				3,988	U
143 0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana	1,750				1,750	U
144 0605147T Overseas Humanitarian Assistance Shared Information System (OHASIS)	286				286	U
145 0607210D8Z Industrial Base Analysis and Sustainment Support	14,778				14,778	U
146 0607310D8Z Operational Systems Development	2,953				2,953	U
147 0607327T Global Theater Security Cooperation Management Information Systems (G-TSCMIS)	10,350				10,350	U
148 0607384BP Chemical and Biological Defense (Operational Systems Development)	28,496				28,496	U
149 0607828J Joint Integration and Interoperability	11,968				11,968	U
150 0208043J Planning and Decision Aid System (PDAS)	1,842				1,842	U
151 0208045K C4I Interoperability	63,558				63,558	U
153 0301144K Joint/Allied Coalition Information Sharing	3,931				3,931	U
157 0302016K National Military Command System-Wide Support	924				924	U
158 0302019K Defense Info Infrastructure Engineering and Integration	9,657				9,657	U
159 0303126K Long-Haul Communications - DCS	25,355				25,355	U
160 0303131K Minimum Essential Emergency Communications Network (MEECN)	12,671				12,671	U
161 0303135G Public Key Infrastructure (PKI)	222				222	U
162 0303136G Key Management Infrastructure (KMI)	32,698				32,698	U
163 0303140D8Z Information Systems Security Program	11,304				11,304	U
164 0303140G Information Systems Security Program	125,854				125,854	U
165 0303150K Global Command and Control System	33,793				33,793	U
166 0303153K Defense Spectrum Organization	13,423				13,423	U
167 0303170K Net-Centric Enterprise Services (NCES)	3,774				3,774	U
168 0303260D8Z Defense Military Deception Program Office (DMDPO)	951				951	U
169 0303610K Teleport Program	2,697				2,697	U
170 0304210BB Special Applications for Contingencies	19,294				19,294	U
174 0305103K Cyber Security Initiative	3,234				3,234	U
175 0305125D8Z Critical Infrastructure Protection (CIP)	8,846				8,846	U
179 0305186D8Z Policy R&D Programs	7,065				7,065	U
180 0305199D8Z Net Centricity	23,984				23,984	U
182 0305208BB Distributed Common Ground/Surface Systems	5,286				5,286	U
185 0305208K Distributed Common Ground/Surface Systems	3,400				3,400	U
188 0305327V Insider Threat	8,670				8,670	U
189 0305387D8Z Homeland Defense Technology Transfer Program	2,110				2,110	U
194 0708011S Industrial Preparedness	22,366				22,366	U
195 0708012S Logistics Support Activities	1,574				1,574	U
196 0902298J Management HQ - OJCS	4,409				4,409	U
197 1105219BB MQ-9 UAV	9,702				9,702	U
198 1105232BB RQ-11 UAV	259				259	U

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199 1160403BB Aviation Systems	164,233				164,233	U
200 1160405BB Intelligence Systems Development	9,490				9,490	U
201 1160408BB Operational Enhancements	75,253		6,000	6,000	81,253	U
202 1160431BB Warrior Systems	24,661				24,661	U
203 1160432BB Special Programs	20,908				20,908	U
204 1160480BB SOF Tactical Vehicles	3,672				3,672	U
205 1160483BB Maritime Systems	57,905				57,905	U
206 1160489BB Global Video Surveillance Activities	3,788				3,788	U
207 1160490BB Operational Enhancements Intelligence Classified Programs	16,225 3,118,502	40,397	123,050	163,447	3,281,949	U
Operational System Development Total	4,032,059	40,397	129,050	169,447	4,201,506	
Research, Development, Test & Eval, DW Total	16,766,084	40,397	129,050	169,447	16,935,531	
Operational Test & Eval, Defense	167,738				167,738	
<u>06 Management Support</u>						
1 0605118OTE Operational Test and Evaluation	74,583				74,583	U
2 0605131OTE Live Fire Test and Evaluation	45,142				45,142	U
3 0605814OTE Operational Test Activities and Analyses	48,013				48,013	U
Management Support Total	167,738				167,738	
Operational Test & Eval, Defense Total	167,738				167,738	
Research, Development, Test and Evaluation Total	63,533,947	79,977	144,696	224,673	63,758,620	

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<u>Military Construction</u>					
<u>Department of the Army</u>					
Military Construction, Army	539,427				539,427
Mil. Con., Army National Guard	126,920				126,920
Mil. Con., Army Reserve	103,946				103,946
Department of Defense Base Closure Account - Army	84,417				84,417
Total Department of the Army	854,710				854,710
<u>Department of the Navy</u>					
Military Construction, Navy	1,018,772				1,018,772
Mil. Con., Naval Reserve	51,528				51,528
Department of Defense Base Closure Account - Navy	94,692				94,692
Total Department of the Navy	1,164,992				1,164,992
<u>Department of the Air Force</u>					
Military Construction, Air Force	811,774				811,774
Mil. Con., Air National Guard	94,663				94,663
Mil. Con., Air Force Reserve	49,492				49,492
Department of Defense Base Closure Account - Air Force	90,976				90,976
Total Department of the Air Force	1,046,905				1,046,905
<u>Defense-Wide</u>					
Military Construction, Defense-Wide	2,061,890	46,000		46,000	2,107,890
NATO Security Investment Program	199,700				199,700
Chem Demil Const, Def	38,715				38,715
Total Defense-Wide	2,300,305	46,000		46,000	2,346,305
Total Military Construction	5,366,912	46,000		46,000	5,412,912

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Military Construction, Army	539,427				539,427	
<u>01 Major Construction</u>						
05193700 Trainee Barracks Complex 3, Ph1, Fort Jackson, SOUTH CAROLINA	52,000				52,000	U
06964900 Rebuild Shop, Letterkenny Army Depot, PENNSYLVANIA	16,000				16,000	U
07066800 Command and Control Facility (SCIF), Fort Shafter, HAWAII	96,000				96,000	U
07327200 Tactical Vehicle Hardstand, Joint Base Langley-Eustis, VIRGINIA	7,700				7,700	U
07354200 Unmanned Aerial Vehicle Hangar, Fort Campbell, Kentucky, KENTUCKY	23,000				23,000	U
07608700 General Purpose Maintenance Shop, Concord, CALIFORNIA	5,300				5,300	U
07609300 Access Control Point, Concord, CALIFORNIA	9,900				9,900	U
07730500 Aircraft Maintenance Hangar, Fort Carson, Colorado, COLORADO	60,000				60,000	U
07783100 Missile Magazine, Kadena AB, JAPAN	10,600				10,600	U
08118700 Cadet Barracks, Incr 3, U.S. Military Academy, NEW YORK	58,000				58,000	U
08134900 Unmanned Aerial Vehicle Hangar, Fort Drum, New York, NEW YORK	27,000				27,000	U
08135700 Unmanned Aerial Vehicle Hangar, Fort Carson, Colorado, COLORADO	29,000				29,000	U
08137200 Unmanned Aerial Vehicle Hangar, Fort Irwin, CALIFORNIA	45,000				45,000	U
08139300 Health Clinic, Guantanamo Bay, GUANTANAMO BAY, CUBA	11,800				11,800	U
08163500 Dining Facility, Guantanamo Bay, GUANTANAMO BAY, CUBA	12,000				12,000	U
Major Construction Total	463,300				463,300	
<u>02 Minor Construction</u>						
07243800 Minor Construction FY15, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	25,000				25,000	U
Minor Construction Total	25,000				25,000	
<u>03 Planning & Design</u>						
07243400 Planning and Design FY15, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	18,127				18,127	U
07243600 Host Nation Support FY15, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	33,000				33,000	U
Planning & Design Total	51,127				51,127	
Military Construction, Army Total	539,427				539,427	

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Mil. Con., Army National Guard	126,920				126,920	
<u>01 Major Construction</u>						
23011300 National Guard Reserve Center, Augusta, MAINE	30,000				30,000	U
24016500 National Guard Readiness Center, Havre De Grace, MARYLAND	12,400				12,400	U
30012800 National Guard Readiness Center Add/Alt, Helena, MONTANA	38,000				38,000	U
38007300 National Guard Vehicle Maintenance Shop, Valley City, NORTH DAKOTA	10,800				10,800	U
50003600 National Guard Vehicle Maintenance Shop, North Hyde Park, VERMONT	4,400				4,400	U
Major Construction Total	95,600				95,600	
<u>02 Minor Construction</u>						
99002200 Unspecified Minor Construction, Worldwide Various, WORLDWIDE VARIOUS	13,720				13,720	U
Minor Construction Total	13,720				13,720	
<u>03 Planning & Design</u>						
99003300 Planning and Design, Worldwide Various, WORLDWIDE VARIOUS	17,600				17,600	U
Planning & Design Total	17,600				17,600	
Mil. Con., Army National Guard Total	126,920				126,920	
Mil. Con., Army Reserve	103,946				103,946	
<u>01 Major Construction</u>						
06766100 Army Reserve Center/AMSA, Mattydale, NEW YORK	23,000				23,000	U
07190100 Army Reserve Center/AMSA, Fresno, CALIFORNIA	22,000				22,000	U
07229100 TASS Training Center, Fort Lee, VIRGINIA	16,000				16,000	U
07715100 Army Reserve Center, Joint Base Mcguire-Dix-Lakehurst, NEW JERSEY	26,000				26,000	U
08195900 Training Building Addition, Fort Carson, Colorado, COLORADO	5,000				5,000	U
Major Construction Total	92,000				92,000	
<u>02 Minor Construction</u>						
07267300 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	3,609				3,609	U
Minor Construction Total	3,609				3,609	
<u>03 Planning & Design</u>						
07267400 Planning and Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	8,337				8,337	U
Planning & Design Total	8,337				8,337	

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Mil. Con., Army Reserve Total	103,946				103,946	
Department of Defense Base Closure Account - Army	84,417				84,417	
01 DoD BRAC 90000600 Base Realignment and Closure, Base Realignment & Closure, Army, WORLDWIDE UNSPECIFIED	84,417				84,417	U
DoD BRAC Total	84,417				84,417	
Department of Defense Base Closure Account - Army Total	84,417				84,417	

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Military Construction, Navy	1,018,772				1,018,772	
<u>01 Major Construction</u>						
00146193 Water Treatment Plant Replacement, Cherry Point Marine Corps Air Station, NORTH CAROLINA	41,588				41,588	U
00207631 P-8A Runway Thresholds and Taxiways, Jacksonville, FLORIDA	21,652				21,652	U
00207664 MH60 Parking Apron, Jacksonville, FLORIDA	8,583				8,583	U
00245800 Steam Distribution System Decentralization, San Diego, CALIFORNIA	47,110				47,110	U
00264635 Ammunition Supply Point Expansion, Quantico, VIRGINIA	12,613				12,613	U
00318861 Facility Modifications for VMU, MWSD, & CH53E, Kaneohe Bay, HAWAII	51,182				51,182	U
00318924 Road and Infrastructure Improvements, Kaneohe Bay, HAWAII	2,200				2,200	U
00620259 P-8A Aircraft Apron and Supporting Facilities, Whidbey Island, WASHINGTON	24,390				24,390	U
32414547 Ohio Replacement Power & Propulsion Facility, Philadelphia, PENNSYLVANIA	23,985				23,985	U
32443527 Submarine Maintenance Facility, Portsmouth, VIRGINIA	9,743				9,743	U
3379A330 Entry Control Point, Camp Lemonier, Djibouti, DJIBOUTI	9,923				9,923	U
42237099 Nuclear Power Operational Support Facility, Charleston, SOUTH CAROLINA	35,716				35,716	U
47608155 Atlantic Test Range Facility, Patuxent River, MARYLAND	9,860				9,860	U
50092354 EOD Consolidated Ops & Logistics Facilities, Norfolk, VIRGINIA	39,274				39,274	U
60201423 LCS Operational Training Facility, Mayport, FLORIDA	20,520				20,520	U
60495420 Air Wing Training Facility, Fallon, NEVADA	27,763				27,763	U
60495430 Facility Alteration for F-35 Training Mission, Fallon, NEVADA	3,499				3,499	U
61151190 Advanced Energetics Research Lab Complex, Pha, Indian Head, MARYLAND	15,346				15,346	U
61151287 Missile Support Facility, Dahlgren, VIRGINIA	27,313				27,313	U
61152621 Cyber Security Studies Building, Annapolis, MARYLAND	120,112				120,112	U
61755230 GSE Shops at North Ramp, Joint Region Marianas, GUAM	21,880				21,880	U
61755240 MWSS Facilities at North Ramp, Joint Region Marianas, GUAM	28,771				28,771	U
62613602 Security Mods DPRI MCl67-T (CVW-5 E2D EA-18G), Iwakuni, JAPAN	6,415				6,415	U
62813048 Submarine Maneuvering Room Trainer Facility, Pearl Harbor, HAWAII	9,698				9,698	U
62863712 Ship Berthing Power Upgrades, Rota, SPAIN	20,233				20,233	U
62974617 Aviation Maintenance and Support Complex, Yuma, ARIZONA	16,608				16,608	U
63005955 P-8A Hangar, SW Asia, BAHRAIN ISLAND	27,826				27,826	U
63042327 F-35C Operational Training Facility, Lemoore, CALIFORNIA	22,391				22,391	U
63042328 F-35C Facility Addition and Modification, Lemoore, CALIFORNIA	16,594				16,594	U
67399222 E-LMR Communications Towers, Bridgeport, CALIFORNIA	16,180				16,180	U
67400213 Hangar & Rinse Facility Modernizations, MCAS Futenma, JAPAN	4,639				4,639	U
67400801 LHD Practice Site Improvements, Okinawa, JAPAN	35,685				35,685	U
67400803 Aircraft Maint Hangar Alterations and SAP-F, Kadena AB, JAPAN	19,411				19,411	U
68436422 Integrated Water Treatment Syst. DD 1, 2, & 5, Bremerton, WASHINGTON	16,401				16,401	U

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68436990 Explosives Handling Wharf #2, Bangor, WASHINGTON	83,778				83,778	U
68436993 TPS Port Angeles Forward Operating Location, Port Angeles, WASHINGTON	20,638				20,638	U
68469275 Electronics Science and Technology Laboratory, District Of Columbia, DISTRICT OF COLUMBIA	31,735				31,735	U
69212991 Bachelor Enlisted Quarters, Yorktown, VIRGINIA	19,152				19,152	U
69212992 FAST Company Training Facility, Yorktown, VIRGINIA	7,836				7,836	U
Major Construction Total	978,243				978,243	
<u>02 Minor Construction</u>						
64481400 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	7,163				7,163	U
Minor Construction Total	7,163				7,163	
<u>03 Planning & Design</u>						
64482044 MCON Design Funds, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	33,366				33,366	U
Planning & Design Total	33,366				33,366	
Military Construction, Navy Total	1,018,772				1,018,772	
Mil. Con., Naval Reserve	51,528				51,528	
<u>01 Major Construction</u>						
00620234 C-40 Aircraft Maintenance Hangar, Whidbey Island, WASHINGTON	27,755				27,755	U
68479149 Reserve Training Center - Pittsburgh, PA, Pittsburgh, PENNSYLVANIA	17,650				17,650	U
Major Construction Total	45,405				45,405	
<u>02 Minor Construction</u>						
64069004 MCNR Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	4,000				4,000	U
Minor Construction Total	4,000				4,000	
<u>03 Planning & Design</u>						
64480432 MCNR Planning & Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	2,123				2,123	U
Planning & Design Total	2,123				2,123	
Mil. Con., Naval Reserve Total	51,528				51,528	

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Department of Defense Base Closure Account - Navy	94,692				94,692	
<u>01 DoD BRAC</u>						
COMM0059 DON-172: NWS Seal Beach, Concord, CA, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	6,066				6,066	U
COMM0065 DON-138: NAS Brunswick, ME, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	904				904	U
COMM0066 DON-157: MCSA Kansas City, MO, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	40				40	U
COMM0068 DON-84: JRB Willow Grove & Cambria Reg AP, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	1,178				1,178	U
N9900003 Base Realignment & Closure, Base Realignment & Closure, Navy, WORLDWIDE UNSPECIFIED	57,406				57,406	U
PB000008 DON-100: Planing, Design and Management, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	7,682				7,682	U
PB000009 DON-101: Various Locations, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	21,416				21,416	U
DoD BRAC Total	94,692				94,692	
Department of Defense Base Closure Account - Navy Total	94,692				94,692	

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Military Construction, Air Force	811,774				811,774	
<u>01 Major Construction</u>						
AJJY123010B Guam Strike Fuel Systems Maint.Hangar Inc 2, Joint Region Marianas, GUAM	64,000				64,000	U
DXEB133001 Emergency Power Plant Fuel Storage, Clear AFS, ALASKA	11,500				11,500	U
EXSW143010 JIAC Consolidation - Phase 1, Croughton RAF, UNITED KINGDOM	92,223				92,223	U
MPLS3274JB Fire Station, Joint Base San Antonio, TEXAS	5,800				5,800	U
MXRD083002 Dormitory (72 RM), Hanscom AFB, MASSACHUSETTS	13,500				13,500	U
NUEX103005 F-35 Flightline Fillstands, Luke AFB, ARIZONA	15,600				15,600	U
NUEX123001 F-35 Aircraft Mx Hangar - Sqdn #2, Luke AFB, ARIZONA	11,200				11,200	U
PAYZ130011B CYBERCOM Joint Operations Center, Increment 2, Fort Meade, MARYLAND	166,000				166,000	U
PRQE145118 KC-46A Fuselage Trainer, Mcconnell AFB, KANSAS	6,400				6,400	U
PRQE155118 KC-46A ADAL Mobility Bag Strg Expansion, Mcconnell AFB, KANSAS	2,300				2,300	U
PRQE155120 KC-46A ADAL Regional Mx Tng Facility, Mcconnell AFB, KANSAS	16,100				16,100	U
PRQE155121 KC-46A Alter Composite Mx Shop, Mcconnell AFB, KANSAS	4,100				4,100	U
PRQE155124 KC-46A Alter Taxiway Foxtrot, Mcconnell AFB, KANSAS	5,500				5,500	U
RKMF123007 F-35 Weapons School Facility, Nellis AFB, NEVADA	8,900				8,900	U
RKMF133001 F-22 Flight Simulator Facility, Nellis AFB, NEVADA	14,000				14,000	U
RKMF143001 F-35 Aircraft Mx Unit - 4 Bay Hangar, Nellis AFB, NEVADA	31,000				31,000	U
SAKW059006 PRTC - RED HORSE Logistics Facility, Joint Region Marianas, GUAM	3,150				3,150	U
SAKW113008 PRTC - Combat Comm Infrastr Facility, Joint Region Marianas, GUAM	3,750				3,750	U
SAKW143031 PRTC - Satellite Fire Station, Joint Region Marianas, GUAM	6,500				6,500	U
SGBP100904G USSTRATCOM Replacement Facility- Incr 4, Offutt AFB, NEBRASKA	180,000				180,000	U
WYK143004 KC-46A Depot Maint Complex Spt Infrastr, Tinker AFB, OKLAHOMA	48,000				48,000	U
WYK153005 KC-46A Two-Bay Depot Mx Hangar, Tinker AFB, OKLAHOMA Classified Programs	63,000 5,900				63,000 5,900	U
Major Construction Total	778,423				778,423	
<u>02 Minor Construction</u>						
PAYZ150003 Unspecified Minor Military Construction, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	22,613				22,613	U
Minor Construction Total	22,613				22,613	
<u>03 Planning & Design</u>						
PAYZ150002 Planning and Design, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	10,738				10,738	U
Planning & Design Total	10,738				10,738	
Military Construction, Air Force Total	811,774				811,774	

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Mil. Con., Air National Guard	94,663				94,663	
<u>01 Major Construction</u>						
CEKT139004 Construct C-130 Fuel Cell and Corrosion Contr, Bradley IAP, CONNECTICUT	16,306				16,306	U
FFAN139010 REMOTELY PILOTED AIRCRAFT AND TARGETING GROUP, Des Moines Map, IOWA	8,993				8,993	U
MBMV129060 RPA Beddown, W. K. Kellog Regional Airport, MICHIGAN	6,000				6,000	U
SZCQ139901 KC-46A ADAL Fuel Cell Building 253, Pease International Trade Port, NEW HAMPSHIRE	16,800				16,800	U
SZCQ139904 KC-46A ADAL Maint Hangar Building 254, Pease International Trade Port, NEW HAMPSHIRE	18,002				18,002	U
SZCQ139905 KC-46A ADAL Airfield Pavements & Hydrant Syst, Pease International Trade Port, NEW HAMPSHIRE	7,100				7,100	U
ZAWA159061 RPA Operations Center, Willow Grove ARF, PENNSYLVANIA	5,662				5,662	U
Major Construction Total	78,863				78,863	
<u>02 Minor Construction</u>						
PAYZ150006 Unspecified Minor Construction, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	8,100				8,100	U
Minor Construction Total	8,100				8,100	
<u>03 Planning & Design</u>						
PAYZ150005 Planning and Design, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	7,700				7,700	U
Planning & Design Total	7,700				7,700	
Mil. Con., Air National Guard Total	94,663				94,663	
Mil. Con., Air Force Reserve	49,492				49,492	
<u>01 Major Construction</u>						
DDPM130008 EOD Facility, Fort Worth, TEXAS	3,700				3,700	U
UHHZ073004 AFRC Consolidated Mission Complex, Ph I, Robins AFB, GEORGIA	27,700				27,700	U
VKAG089003 KC-135 Tanker Parking Apron Expansion, Seymour Johnson AFB, NORTH CAROLINA	9,800				9,800	U
Major Construction Total	41,200				41,200	

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<u>02 Minor Construction</u>						
PAYZ015341 Unspecified Minor Military Construction, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	1,400				1,400	U
Minor Construction Total	1,400				1,400	
<u>03 Planning & Design</u>						
PAYZ015313 Planning and Design, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	6,892				6,892	U
Planning & Design Total	6,892				6,892	
Mil. Con., Air Force Reserve Total	49,492				49,492	
Department of Defense Base Closure Account - Air Force	90,976				90,976	
<u>01 DoD BRAC</u>						
F1400001 DoD BRAC Activities - Air Force, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	90,976				90,976	U
DoD BRAC Total	90,976				90,976	
Department of Defense Base Closure Account - Air Force Total	90,976				90,976	

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Military Construction, Defense-Wide	2,061,890	46,000		46,000	2,107,890	
<u>01 Major Construction</u>						
11ONATO9 NATO Headquarters Facility, Brussels, BELGIUM	37,918				37,918	U
12KUHJ01 Kubasaki High School Replacement/Renovation, Okinawa, JAPAN	99,420				99,420	U
12WSGB01 W.T. Sampson E/M and HS Consolid./Replacement, Guantanamo Bay, GUANTANAMO BAY, CUBA	65,190				65,190	U
14BUBE01 Brussels Elementary/High School Replacement, Brussels, BELGIUM	41,626				41,626	U
14EHJA01 Edgren High School Renovation, Misawa AB, JAPAN	37,775				37,775	U
14KEJA01 Killin Elementary Replacement/Renovation, Okinawa, JAPAN	71,481				71,481	U
1500P166 SOF Mobile Comm Det Support Facility, Joint Expeditionary Base Little Creek - Story, VIRGINIA	13,500				13,500	U
1500P170 SOF Applied Instruction Facility, Stennis, MISSISSIPPI	10,323				10,323	U
1500P183 SOF Indoor Dynamic Range, Joint Expeditionary Base Little Creek - Story, VIRGINIA	14,888				14,888	U
1500P240 SOF Land Acquisition Western Maneuver Area, Stennis, MISSISSIPPI	17,224				17,224	U
1500P325 SOF Human Performance Center, Joint Expeditionary Base Little Creek - Story, VIRGINIA	11,200				11,200	U
1500P418 SOF Tactical Ground Mob. Vehicle Maint Fac., Fallon, NEVADA	20,241				20,241	U
1500P776 SOF Logistics Support Unit 1 Ops Facility #1, Coronado, CALIFORNIA	41,740				41,740	U
1500P893 SOF Support Activity Ops Facility #2, Coronado, CALIFORNIA	28,600				28,600	U
15036977 SOF System Integration Maintenance Office Fac, Fort Campbell, Kentucky, KENTUCKY	18,000				18,000	U
15057442 SOF Company Operations Facility, Hunter Army Airfield, GEORGIA	7,692				7,692	U
15063029 SOF Squadron Operations Facility (STS), Cannon AFB, NEW MEXICO	23,333				23,333	U
15069302 SOF Battalion Operations Facility, Fort Bragg, NORTH CAROLINA	37,074				37,074	U
15069517 SOF Skills Training Facility, Classified Location, CONUS CLASSIFIED	53,073				53,073	U
15079437 SOF Training Command Building, Fort Bragg, NORTH CAROLINA	48,062				48,062	U
15079456 SOF Tactical Equipment Maintenance Facility, Fort Bragg, NORTH CAROLINA	8,000				8,000	U
150P1119 SOF Comm/Elec Maintenance Facility, Camp Pendleton, California, CALIFORNIA	11,841				11,841	U
15DISA01 JITC Building 52120 Renovation, Fort Huachuca, ARIZONA	1,871				1,871	U
15DISA02 Combined Communications Gateway Geraldton, Geraldton, AUSTRALIA	9,600				9,600	U
15DLA012 Replace Hydrant Fuel System, Robins AFB, GEORGIA	19,900				19,900	U
15DLA014 Construct Hydrant Fuel System, Joint Base Andrews, MARYLAND	18,300				18,300	U
15DLA015 Replace Fuel Distribution Facilities, Selfridge Angb, MICHIGAN	35,100				35,100	U
15DLA016 Replace Hydrant Fuel System, Seymour Johnson AFB, NORTH CAROLINA	8,500				8,500	U
15DLA017 Replace Fuel Distribution Facilities, Beaufort, SOUTH CAROLINA	40,600				40,600	U
15DLA019 Replace Fuel Tanks, Joint Base Pearl Harbor-Hickam, HAWAII	3,000				3,000	U
15DLA020 Replace & Alter Fuel Distribution Facilities, Craney Island, VIRGINIA	36,500				36,500	U

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15DLA021 Replace Access Control Point, Def Distribution Depot Richmond, VIRGINIA	5,700				5,700	U
15DLA022 Replace Fuel Tank, Guantanamo Bay, GUANTANAMO BAY, CUBA	11,100				11,100	U
15DLA030 Replace Fuel Storage & Distribution Fac., Lemoore, CALIFORNIA	52,500				52,500	U
15DLA031 Upgrade Fire Suppression & Ventilation Sys., Joint Base Pearl Harbor-Hickam, HAWAII	49,900				49,900	U
15DLA032 Construct Hydrant System, Ellsworth AFB, SOUTH DAKOTA	8,000				8,000	U
15KHJA01 E.J. King High School Replacement/Renovation, Sasebo, JAPAN	37,681				37,681	U
15LHNC01 Lejeune High School Addition/Renovation, Camp Lejeune, North Carolina, NORTH CAROLINA	41,306				41,306	U
15P-1396 SOF Intel/Ops Expansion, Camp Lejeune, North Carolina, NORTH CAROLINA	11,442				11,442	U
D011501B Redundant Chilled Water Loop, Pentagon, VIRGINIA	15,100				15,100	U
D03D0001 Energy Conservation Investment Program, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	150,000				150,000	U
D03D0002 Contingency Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	9,000				9,000	U
D1572414 Dental Clinic Replacement, Peterson AFB, COLORADO	15,200				15,200	U
D1576872 Medical Center Replacement Incr 4, Rhine Ordnance Barracks, GERMANY	259,695				259,695	U
D1581407 Hospital Replacement Incr 6, Fort Bliss, TEXAS	131,500				131,500	U
D1581423 Medical Clinic Replacement, Joint Base San Antonio, TEXAS	38,300				38,300	U
D1581430 Hospital Addition/CUP Replacement, Joint Base Langley-Eustis, VIRGINIA	41,200				41,200	U
Classified Programs	106,967	46,000		46,000	152,967	U
Major Construction Total	1,876,163	46,000		46,000	1,922,163	

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<u>02 Minor Construction</u>						
10000003 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	6,846				6,846	U
15999902 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	2,000				2,000	U
15999998 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	10,334				10,334	U
15DLA100 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	5,932				5,932	U
D03D0003 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	2,700				2,700	U
D1572824 Unspecified Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	4,100				4,100	U
D90J0001 Exercise Related Minor Construction, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED Classified Programs	8,581				8,581	U
	2,994				2,994	U
Minor Construction Total	43,487				43,487	
<u>03 Planning & Design</u>						
10DESIGN Planning and Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	42,387				42,387	U
15999903 Planning & Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	38,704				38,704	U
15999999 Planning and Design, Various Worldwide Locations, WORLDWIDE UNSPECIFIED	24,197				24,197	U
315DISAP&D Planning and Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	745				745	U
D03D0004 Planning and Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	24,425				24,425	U
D15ECIPPD ECIP Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	10,000				10,000	U
D9999999 Planning and Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED Classified Programs	1,183				1,183	U
	599				599	U
Planning & Design Total	142,240				142,240	
Military Construction, Defense-Wide Total	2,061,890	46,000		46,000	2,107,890	

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NATO Security Investment Program	199,700				199,700	
01 NATO Sec Inv Program						
D96D0005 Nato Security Investment Program, Nato Security Investment Program, WORLDWIDE UNSPECIFIED	199,700				199,700	U
NATO Sec Inv Program Total	199,700				199,700	
NATO Security Investment Program Total	199,700				199,700	
Chem Demil Const, Def	38,715				38,715	
01 Chem/Demil Const						
07265500 Ammunition Demilitarization Ph XV, Blue Grass Army Depot, KENTUCKY	38,715				38,715	U
Chem/Demil Const Total	38,715				38,715	
Chem Demil Const, Def Total	38,715				38,715	
Military Construction Total	5,366,912	46,000		46,000	5,412,912	

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<u>Family Housing</u>					
<u>Department of the Army</u>					
Family Housing Construction, Army	78,609				78,609
Family Housing Operation & Maintenance, Army	350,976				350,976
Total Department of the Army	429,585				429,585
<u>Department of the Navy</u>					
Fam Housing Construction, Navy & Marine Corps	16,412				16,412
Family Housing Operation & Maintenance, Navy & Marine Corps	354,029				354,029
Total Department of the Navy	370,441				370,441
<u>Department of the Air Force</u>					
Family Housing Operation & Maintenance, Air Force	327,747				327,747
Total Department of the Air Force	327,747				327,747
<u>Defense-Wide</u>					
Family Housing Operation & Maintenance, Defense-Wide	61,100				61,100
DoD Family Housing Improvement Fund	1,662				1,662
Total Defense-Wide	62,762				62,762
Total Family Housing	1,190,535				1,190,535

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Family Housing Construction, Army	78,609				78,609	
<u>01 Construction Of New Housing</u>						
07553600 Family Housing New Construction, Rock Island, ILLINOIS	19,500				19,500	U
08123000 Family Housing New Construction, Camp Walker, KOREA	57,800				57,800	U
Construction Of New Housing Total	77,300				77,300	
<u>04 Planning & Design</u>						
07196500 Family Housing P & D, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	1,309				1,309	U
Planning & Design Total	1,309				1,309	
Family Housing Construction, Army Total	78,609				78,609	
Family Housing Operation & Maintenance, Army	350,976				350,976	
<u>05 Utilities</u>						
19350000 Utilities, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	82,686				82,686	U
Utilities Total	82,686				82,686	
<u>06 Operation</u>						
19100000 Operations, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	3,117				3,117	U
19110000 Management Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	43,480				43,480	U
19120000 Services, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	9,108				9,108	U
19130000 Furnishings, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	14,136				14,136	U
19140000 Miscellaneous, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	700				700	U
Operation Total	70,541				70,541	
<u>07 Leasing</u>						
19400000 Leased Housing, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	112,504				112,504	U
Leasing Total	112,504				112,504	
<u>08 Maintenance</u>						
19200000 Maintenance of Real Property Facilities, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	65,245				65,245	U
Maintenance Total	65,245				65,245	

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<u>12 Housing Privatization Support</u>						
19500000 Military Housing Privatization Initiative, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	20,000				20,000	U
Housing Privatization Support Total	20,000				20,000	
Family Housing Operation & Maintenance, Army Total	350,976				350,976	
Fam Housing Construction, Navy & Marine Corps	16,412				16,412	
<u>03 Construction Improvements</u>						
N8800411 Improvements, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	15,940				15,940	U
Construction Improvements Total	15,940				15,940	
<u>04 Planning & Design</u>						
N8800412 Design, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	472				472	U
Planning & Design Total	472				472	
Fam Housing Construction, Navy & Marine Corps Total	16,412				16,412	
Family Housing Operation & Maintenance, Navy & Marine Corps	354,029				354,029	
<u>05 Utilities</u>						
N0900233 Utilities Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	71,092				71,092	U
Utilities Total	71,092				71,092	
<u>06 Operation</u>						
N8800413 Furnishings Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	17,881				17,881	U
N8800414 Management Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	55,124				55,124	U
N8800415 Miscellaneous Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	366				366	U
N8800416 Services Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	18,079				18,079	U
Operation Total	91,450				91,450	

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<u>07 Leasing</u>						
N8800418 Leasing, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	65,999				65,999	U
Leasing Total	65,999				65,999	
<u>08 Maintenance</u>						
N8800419 Maintenance of Real Property, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	97,612				97,612	U
Maintenance Total	97,612				97,612	
<u>12 Housing Privatization Support</u>						
N8800422 Privatization Support Costs, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	27,876				27,876	U
Housing Privatization Support Total	27,876				27,876	
Family Housing Operation & Maintenance, Navy & Marine Corps Total	354,029				354,029	
Family Housing Operation & Maintenance, Air Force	327,747				327,747	
<u>05 Utilities</u>						
5100000745 Utilities Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	42,322				42,322	U
Utilities Total	42,322				42,322	
<u>06 Operation</u>						
6100000745 Management Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	47,834				47,834	U
6200000745 Services Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	12,709				12,709	U
6400000745 Furnishings Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	38,543				38,543	U
6900000745 Miscellaneous Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	1,993				1,993	U
Operation Total	101,079				101,079	
<u>07 Leasing</u>						
7000000745 Leasing, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	43,651				43,651	U
Leasing Total	43,651				43,651	

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<u>08 Maintenance</u>						
8000000745 Maintenance, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	99,934				99,934	U
Maintenance Total	99,934				99,934	
<u>12 Housing Privatization Support</u>						
1200000745 Housing Privatization, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	40,761				40,761	U
Housing Privatization Support Total	40,761				40,761	
Family Housing Operation & Maintenance, Air Force Total	327,747				327,747	
Family Housing Operation & Maintenance, Defense-Wide	61,100				61,100	
<u>05 Utilities</u>						
D88S0026 Utilities Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED Classified Programs	170				170	U
Utilities Total	659				659	U
	829				829	
<u>06 Operation</u>						
D88S0024 Furnishings Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	20				20	U
D88S0025 Services Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	31				31	U
D92S0029 Management Account, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED Classified Programs	378				378	U
Operation Total	4,108				4,108	U
	4,537				4,537	
<u>07 Leasing</u>						
Classified Programs	53,262				53,262	U
Leasing Total	53,262				53,262	
<u>08 Maintenance</u>						
D88S0027 Maintenance of Real Property, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED Classified Programs	344				344	U
Maintenance Total	2,128				2,128	U
	2,472				2,472	

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Family Housing Operation & Maintenance, Defense-Wide Total	61,100				61,100	
DoD Family Housing Improvement Fund	1,662				1,662	
<u>10 Program Expenses</u>						
D99D0004 Family Housing Improvement Fund, Unspecified Worldwide Locations, WORLDWIDE UNSPECIFIED	1,662				1,662	U
Program Expenses Total	1,662				1,662	
DoD Family Housing Improvement Fund Total	1,662				1,662	
Family Housing Total	1,190,535				1,190,535	

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<u>Revolving and Management Funds (Appropriated Funding)</u>					
<u>Department of the Army</u>					
Working Capital Fund, Army	13,727				13,727
Total Department of the Army	13,727				13,727
<u>Department of the Air Force</u>					
Working Capital Fund, Air Force	61,717	5,000		5,000	66,717
Total Department of the Air Force	61,717	5,000		5,000	66,717
<u>Defense-Wide</u>					
Working Capital Fund, Defense-Wide	44,293	86,350		86,350	130,643
Working Capital Fund, DECA	1,114,731				1,114,731
Total Defense-Wide	1,159,024	86,350		86,350	1,245,374
Total Revolving and Management Funds	1,234,468	91,350		91,350	1,325,818

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Working Capital Fund, Army	13,727				13,727	
<u>20 Supply Management</u>						
010 200 Prepositioned War Reserve Stocks	13,727				13,727	U
Supply Management Total	13,727				13,727	
 Working Capital Fund, Army Total	 13,727				 13,727	
 Working Capital Fund, Air Force	 61,717	 5,000		 5,000	 66,717	
<u>20 Transportation</u>						
010 111 Supplies and Materials (Medical/Dental)	61,717				61,717	U
020 ES17 Fuel Cost		5,000		5,000	5,000	U
Transportation Total	61,717	5,000		5,000	66,717	
 Working Capital Fund, Air Force Total	 61,717	 5,000		 5,000	 66,717	
 Working Capital Fund, Defense-Wide	 44,293	 86,350		 86,350	 130,643	
<u>20 DLA Working Capital Funds</u>						
010 ES08 Defense Logistics Agency (DLA)	44,293	86,350		86,350	130,643	U
DLA Working Capital Funds Total	44,293	86,350		86,350	130,643	
 Working Capital Fund, Defense-Wide Total	 44,293	 86,350		 86,350	 130,643	
 Working Capital Fund, DECA	 1,114,731				 1,114,731	
<u>20 Undistributed</u>						
010 ES11 Working Capital Fund, DECA	1,114,731				1,114,731	U
Undistributed Total	1,114,731				1,114,731	
 Working Capital Fund, DECA Total	 1,114,731				 1,114,731	
 Revolving and Management Funds Total	 1,234,468	 91,350		 91,350	 1,325,818	

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Department of the Army					
Military Personnel, Army	41,494,691	3,711,003	118,467	3,829,470	45,324,161
MEDICARE - Retiree Health Care Contribution, A	1,795,324	45,900		45,900	1,841,224
Reserve Personnel, Army	4,459,130	24,990		24,990	4,484,120
MEDICARE - Retiree Health Care Contribution, A RES	350,138				350,138
National Guard Personnel, Army	7,682,892	155,578		155,578	7,838,470
MEDICARE - Retiree Health Care Contribution, A GUARD	610,778				610,778
Operation & Maintenance, Army	33,240,148	16,355,722	779,554	17,135,276	50,375,424
Operation & Maintenance, Army Res	2,490,569	36,572	4,960	41,532	2,532,101
Operation & Maintenance, ARNG	6,030,773	76,461		76,461	6,107,234
Environmental Restoration, Army	201,560				201,560
Afghanistan Security Forces Fund		4,109,333		4,109,333	4,109,333
Iraq Train and Equip Fund			1,618,000	1,618,000	1,618,000
Aircraft Procurement, Army	5,102,685	36,000		36,000	5,138,685
Missile Procurement, Army	1,017,483	29,100	3,036	32,136	1,049,619
Procurement of W&TCV, Army	1,471,438				1,471,438
Procurement of Ammunition, Army	1,031,477	140,905		140,905	1,172,382
Other Procurement, Army	4,893,634	727,553	51,030	778,583	5,672,217
Joint Impr Explosive Dev Defeat Fund	115,058	379,000		379,000	494,058
Research, Development, Test & Eval, Army	6,593,898	4,500		4,500	6,598,398
Military Construction, Army	539,427				539,427
Mil. Con., Army National Guard	126,920				126,920
Mil. Con., Army Reserve	103,946				103,946
Department of Defense Base Closure Account - Army	84,417				84,417
Family Housing Construction, Army	78,609				78,609
Family Housing Operation & Maintenance, Army	350,976				350,976
Working Capital Fund, Army	13,727				13,727
Total Department of the Army	119,879,698	25,832,617	2,575,047	28,407,664	148,287,362

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Department of the Navy					
Military Personnel, Navy	27,838,222	331,347	819	332,166	28,170,388
MEDICARE - Retiree Health Care Contribution, N	1,180,761				1,180,761
Military Personnel, Marine Corps	12,944,555	420,627	2,084	422,711	13,367,266
MEDICARE - Retiree Health Care Contribution, MC	672,699	12,828		12,828	685,527
Reserve Personnel, Navy	1,863,034	13,953		13,953	1,876,987
MEDICARE - Retiree Health Care Contribution, N RES	110,569				110,569
Reserve Personnel, Marine Corps	670,754	5,069		5,069	675,823
MEDICARE - Retiree Health Care Contribution, MC RES	65,170				65,170
Operation & Maintenance, Navy	39,316,857	5,477,240	122,628	5,599,868	44,916,725
Operation & Maintenance, Marine Corps	5,909,487	1,474,804	12,970	1,487,774	7,397,261
Operation & Maintenance, Navy Res	1,007,100	45,876		45,876	1,052,976
Operation & Maintenance, MC Reserve	268,582	10,540		10,540	279,122
Environmental Restoration, Navy	277,294				277,294
Aircraft Procurement, Navy	13,074,317	141,247	55,000	196,247	13,270,564
Weapons Procurement, Navy	3,217,945	12,456	54,329	66,785	3,284,730
Procurement of Ammo, Navy & MC	771,945	152,009	2,510	154,519	926,464
Shipbuilding and Conversion, Navy	14,400,625				14,400,625
Other Procurement, Navy	5,975,828	298,498	8,270	306,768	6,282,596
Procurement, Marine Corps	983,352	53,589		53,589	1,036,941
Research, Development, Test & Eval, Navy	16,266,335	35,080	940	36,020	16,302,355
Military Construction, Navy	1,018,772				1,018,772
Mil. Con., Naval Reserve	51,528				51,528
Department of Defense Base Closure Account - Navy	94,692				94,692
Fam Housing Construction, Navy & Marine Corps	16,412				16,412
Family Housing Operation & Maintenance, Navy & Marine Corps	354,029				354,029
Total Department of the Navy	148,350,864	8,485,163	259,550	8,744,713	157,095,577

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Department of the Air Force					
Military Personnel, Air Force	28,254,630	708,347	19,987	728,334	28,982,964
MEDICARE - Retiree Health Care Contribution, AF	1,146,110				1,146,110
Reserve Personnel, Air Force	1,675,518	19,175		19,175	1,694,693
MEDICARE - Retiree Health Care Contribution, AF RES	112,551				112,551
National Guard Personnel, Air Force	3,156,457	4,894		4,894	3,161,351
MEDICARE - Retiree Health Care Contribution, AF GUARD	191,992				191,992
Operation & Maintenance, Air Force	35,331,193	8,177,556	931,637	9,109,193	44,440,386
Operation & Maintenance, AF Reserve	3,015,842	77,794		77,794	3,093,636
Operation & Maintenance, ANG	6,392,859	20,300		20,300	6,413,159
Environmental Restoration, Air Force	408,716				408,716
Aircraft Procurement, Air Force	11,542,571	646,219		646,219	12,188,790
Missile Procurement, Air Force	4,690,506	114,939	21,250	136,189	4,826,695
Procurement of Ammunition, Air Force	677,400	170,732	49,053	219,785	897,185
Other Procurement, Air Force	16,566,018	2,886,272	544,502	3,430,774	19,996,792
Research, Development, Test & Eval, AF	23,739,892		14,706	14,706	23,754,598
Military Construction, Air Force	811,774				811,774
Mil. Con., Air National Guard	94,663				94,663
Mil. Con., Air Force Reserve	49,492				49,492
Department of Defense Base Closure Account - Air Force	90,976				90,976
Family Housing Operation & Maintenance, Air Force	327,747				327,747
Working Capital Fund, Air Force	61,717	5,000		5,000	66,717
Total Department of the Air Force	138,338,624	12,831,228	1,581,135	14,412,363	152,750,987

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Department of Defense
 FY 2015 President's Budget
 FY 2015 OCO Update
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2014

<u>Appropriation</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO June Request</u>	<u>FY 2015 OCO November Amendment</u>	<u>FY 2015 OCO Total</u>	<u>FY 2015 (Base + OCO) Total</u>
<u>Defense-Wide</u>					
Operation and Maintenance, Defense-Wide	31,198,232	5,707,463	463,962	6,171,425	37,369,657
Office of the Inspector General	311,830	7,968		7,968	319,798
Overseas Contingency Operations Transfer Fund	5,000				5,000
US Court of Appeals for Armed Forces, Def	13,723				13,723
Drug Interdiction & Ctr-Drug Activities, Def	820,687	189,000		189,000	1,009,687
Support for International Sporting Competitions , Defense	10,000				10,000
Defense Health Program	31,994,918	300,531		300,531	32,295,449
Environmental Restoration, Defense	8,547				8,547
Environmental Restoration Formerly Used Sites	208,353				208,353
Overseas Humanitarian, Disaster, and Civic Aid	100,000				100,000
Cooperative Threat Reduction Account	365,108				365,108
Counterterrorism Partnerships Fund		4,000,000		4,000,000	4,000,000
European Reassurance Initiative		925,000		925,000	925,000
DoD Acquisition Workforce Development Fund	212,875				212,875
Disposal of DoD Real Property	5,546				5,546
Lease of DoD Real Property	24,629				24,629
Procurement, Defense-Wide	4,221,437	189,041	38,845	227,886	4,449,323
Defense Production Act Purchases	21,638				21,638
Chem Agents & Munitions Destruction	828,868				828,868
Joint Urgent Operational Needs Fund	20,000	50,000		50,000	70,000
Research, Development, Test & Eval, DW	16,766,084	40,397	129,050	169,447	16,935,531
Operational Test & Eval, Defense	167,738				167,738
Military Construction, Defense-Wide	2,061,890	46,000		46,000	2,107,890
NATO Security Investment Program	199,700				199,700
Chem Demil Const, Def	38,715				38,715
Family Housing Operation & Maintenance, Defense-Wide	61,100				61,100
DoD Family Housing Improvement Fund	1,662				1,662
Working Capital Fund, Defense-Wide	44,293	86,350		86,350	130,643
Working Capital Fund, DECA	1,114,731				1,114,731
Total Defense-Wide	90,827,304	11,541,750	631,857	12,173,607	103,000,911
Grand Total Department of Defense	497,396,490	58,690,758	5,047,589	63,738,347	561,134,837

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