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Exhibit P-40, Budget Line Item Justification: PB 2017 Air Force **Date:** February 2016

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A
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Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	6	20	20	6	-	6	6	6	6	6	-	76
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	10.400	10.400	2.637	-	2.637	2.691	2.742	2.789	2.839	-	34.498
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	10.400	10.400	2.637	-	2.637	2.691	2.742	2.789	2.839	-	34.498
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	10.400	10.400	2.637	-	2.637	2.691	2.742	2.789	2.839	-	34.498

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	0.520	0.520	0.440	-	0.440	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	0.000	0.520	0.520	0.440	-	0.440	0.449	0.457	0.465	0.473	-	0.454

Description:

The Civil Air Patrol (CAP) is a Congressionally chartered non-profit corporation that serves as the Auxiliary of the Air Force. CAP uses federally provided resources to provide assistance requested by the DoD, federal, state or local government authorities and non-governmental organizations (NGOs) to perform emergency or non-emergency public purpose missions and activities.

Pursuant to US Code (Title 10 & 36) the purpose of CAP Corporation is to encourage and aid citizens of the US in contributing their efforts, services, and resources in developing aviation and in maintaining air supremacy; and to encourage and develop, by example, the voluntary contribution of private citizens to the public welfare.

CAP provides aviation education and training, as well as encourages and fosters civil aviation in local communities. CAP also provides an organization to assist in meeting local emergencies and assists the Dept. of the Air Force in non-combat program/missions.

This program has no initial spares cost. The weapon system cost, flyaway unit cost, and weapon system unit cost do not apply.

Funding for this exhibit contained in PE 0901223F.

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Exhibit P-40, Budget Line Item Justification: PB 2017 Air Force **Date:** February 2016

Appropriation / Budget Activity / Budget Sub Activity: 3010F: Aircraft Procurement, Air Force / BA 04: Other Aircraft / BSA 4: Mission Support Aircraft	P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C
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ID Code (A=Service Ready, B=Not Service Ready): A	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A	Item MDAP/MAIS Code(s): N/A
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Exhibits Schedule				Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Exhibit Type	Title*	Subexhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
P-5	Civil Air Patrol A/C		A	6 / 0.000	20 / 10.400	20 / 10.400	6 / 2.637	- / -	6 / 2.637
P-40	Total Gross/Weapon System Cost			6 / 0.000	20 / 10.400	20 / 10.400	6 / 2.637	- / -	6 / 2.637

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:
 FY17 funding of \$2.661M supports a contract award for the procurement of 4 Cessna (four or six-seat) fixed-wing single engine aircraft equipped with satellite digital imaging systems, automatic direction finder, emergency locator transmitter, FM radio, camera port window, ground power unit, and appropriate training material. Aircraft type quantities procured during execution are a continuing requirement but may change based on critical equipment needed to support current mission requirements, market availability, and budget changes due to mark-ups, fall-out funds availability, or cost fluctuations.

Congress generally approves mark ups for the procurement of additional aircraft.

CAP is a grant recipient; as such, AF central procurement processes are not applicable.

CAP's procurement processes/standards are described in Department of Defense Grants & Agreements.

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Exhibit P-5, Cost Analysis: PB 2017 Air Force **Date:** February 2016

Appropriation / Budget Activity / Budget Sub Activity: 3010F / 04 / 4	P-1 Line Item Number / Title: CAPAC0 / Civil Air Patrol A/C	Item Number / Title [DODIC]: - / Civil Air Patrol A/C
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ID Code (A=Service Ready, B=Not Service Ready) : A **MDAP/MAIS Code:**

Resource Summary	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Procurement Quantity (<i>Units in Each</i>)	6	20	20	6	-	6
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	10.400	10.400	2.637	-	2.637
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	0.000	10.400	10.400	2.637	-	2.637
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	10.400	10.400	2.637	-	2.637

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	0.000	0.520	0.520	0.440	-	0.440

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

Cost Elements	Prior Years			FY 2015			FY 2016			FY 2017 Base			FY 2017 OCO			FY 2017 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Flyaway - Flyaway End Item Cost																		
Recurring Cost																		
Cessna 206	-	-	0.000	0.520	20	10.400	0.520	20	10.400	0.440	6	2.637	-	-	-	0.440	6	2.637
<i>Subtotal: Recurring Cost</i>	-	-	0.000	-	-	10.400	-	-	10.400	-	-	2.637	-	-	-	-	-	2.637
<i>Subtotal: Flyaway - Flyaway End Item Cost</i>	-	-	0.000	-	-	10.400	-	-	10.400	-	-	2.637	-	-	-	-	-	2.637
Gross/Weapon System Cost	0.000	6	0.000	0.520	20	10.400	0.520	20	10.400	0.440	6	2.637	-	-	-	0.440	6	2.637

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